ONTARIO ATTORNEY GENERAL LAW LIBRARY
00035783

RAL

FEB 28 1989

Ontario

Ministry of
the Attorney
General

notes on estimates for the fiscal year 1988/89

[redacted]
Ontario. Ministry of the Att
Notes on estimates for the
fiscal year

[redacted]
Ontario. Ministry of the Att
Notes on estimates for the
fiscal year

MINISTRY OF
ATTORNEY GENERAL
LIBRARY

Ontario

Ministry of
the Attorney
General

notes on estimates for the fiscal year 1988/89

f-979
KF/5707/0565 $bAGM $c1-2 $d1988/89

MINISTRY OF THE ATTORNEY GENERAL

ESTIMATES FOR THE FISCAL YEAR 1988-89

I N D E X

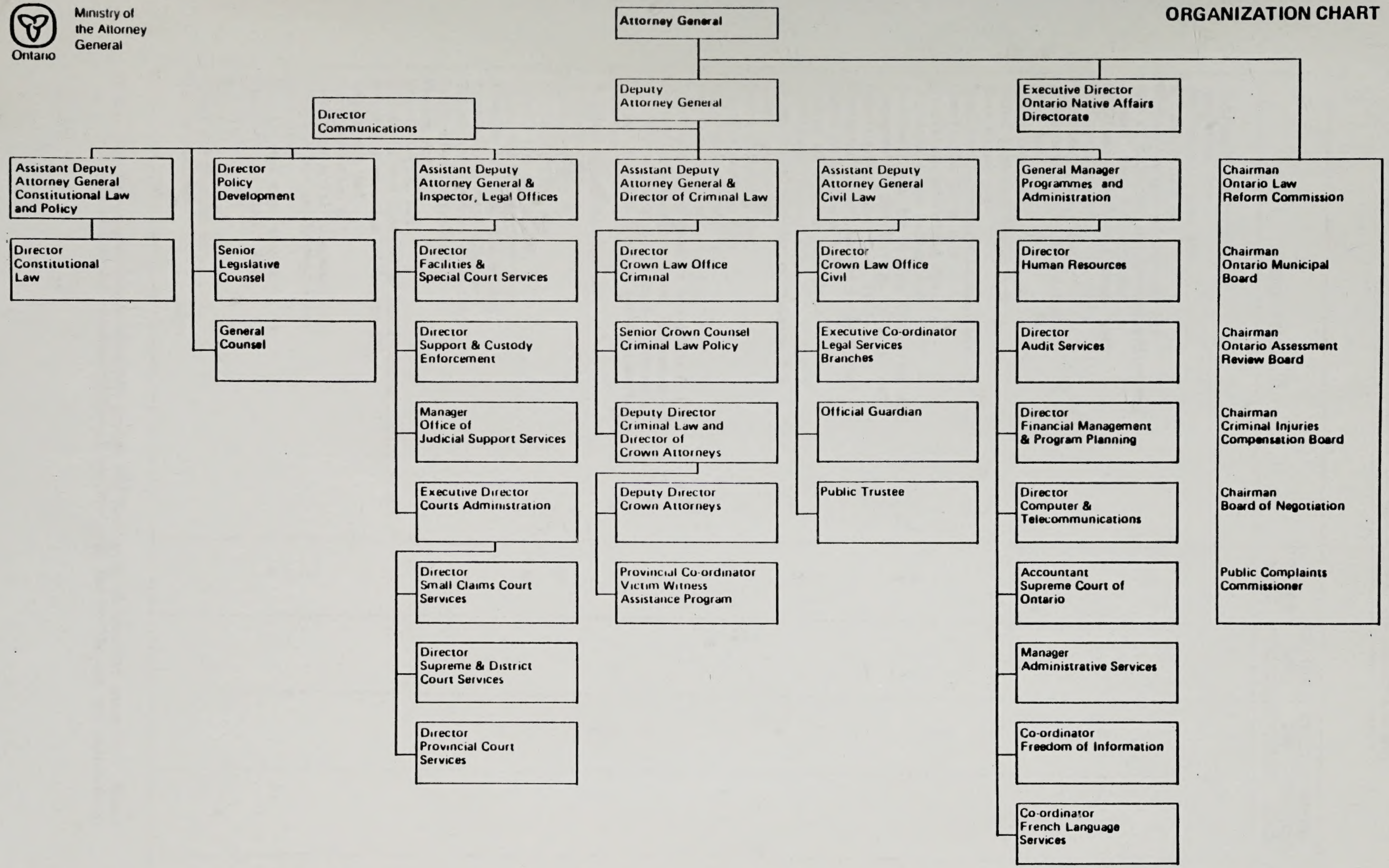
	PAGE
MINISTRY ORGANIZATION CHART	1
ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL	2-3
AGENCIES, BOARDS AND COMMISSIONS	4-8
COMPARATIVE STATEMENT OF EXPENDITURE	9-10
LAW OFFICER OF THE CROWN - SUMMARY	11-12
OFFICE OF THE ATTORNEY GENERAL	13
OFFICE OF THE DEPUTY ATTORNEY GENERAL	14
POLICY DEVELOPMENT	15-18
LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)	19-20
ROYAL COMMISSIONS	21-22
ADMINISTRATIVE SERVICES - SUMMARY	23-24
MAIN OFFICE	25-27
FINANCIAL SERVICES	28-29
SUPPLY AND OFFICE SERVICES	30-31
PERSONNEL SERVICES	32-33
INFORMATION SERVICES	34-36
AUDIT SERVICES	37-38
SYSTEMS DEVELOPMENT SERVICES	39-40
GUARDIAN AND TRUSTEE SERVICES - SUMMARY	41-42
OFFICIAL GUARDIAN	43-44
PUBLIC TRUSTEE	45-46
SUPREME COURT ACCOUNTANT	47-48
CROWN LEGAL SERVICES - SUMMARY	49-50
CRIMINAL LAW	51-57
CIVIL LAW	58-60
CONSTITUTIONAL LAW AND POLICY	61-62
SECONDED LEGAL SERVICES	63-65
LEGISLATIVE COUNSEL SERVICES - SUMMARY	66-67
LEGISLATIVE COUNSEL SERVICES	68-69
COURTS ADMINISTRATION - SUMMARY	70-71
PROGRAM ADMINISTRATION	72-74
ADMINISTRATION OF JUSTICE:	
SUPREME COURT OF ONTARIO	75-76
DISTRICT COURTS	77-81
PROVINCIAL COURTS (CIVIL DIVISION)	82-84
PROVINCIAL COURTS (CRIMINAL AND FAMILY)	85-91
SUPPORT AND CUSTODY ENFORCEMENT	92-93
ADMINISTRATIVE TRIBUNALS - SUMMARY	94-95
ASSESSMENT REVIEW BOARD	96-97
BOARD OF NEGOTIATION	98-99
CRIMINAL INJURIES COMPENSATION BOARD	100-101
ONTARIO MUNICIPAL BOARD	102-103
OFFICE OF THE PUBLIC COMPLAINTS COMMISSIONER	104-105
COMPARATIVE STATEMENT OF REVENUE	106

******

Ontario

Ministry of the Attorney General

ORGANIZATION CHART



Attorney General

Revised August 1988

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL

DESCRIPTION	COURTS ADMIN.	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	ADMIN. SERVICES/ OTHER	ADMIN. TRIBUNALS
Absconding Debtors Act					
Absentees Act					
Accidental Fires Act					
Accumulations Act					
Administration of Justice Act	X				
Age of Majority and Accountability Act					
Aliens' Real Property Act					
Anglican Church of Canada, 1979			X		
Arbitrations Act					
Architects Act, 1984					
Assessment Review Board Act					X
Bail Act					
Barristers Act					
Blind Persons' Rights Act				X	
Bulk Sales Act					
Business Records Protection Act					
Charitable Gifts Act			X		
Charities Accounting Act			X		
Children's Law Reform Act	X				
Commissioners for Taking Affidavits Act	X				
Compensation for Victims of Crime Act					X
Construction Lien Act, 1983					
Conveyancing and Law of Property Act					
Costs of Distress Act					
Courts of Justice Act, 1984	X				
Creditors' Relief Act	X				
Crown Administration of Estates Act			X		
Crown Agency Act					
Crown Attorneys Act					
Crown Witnesses Act		x			
Disorderly Houses Act					
Dog Owners' Liability Act					
Dower and Miscellaneous Abolition Act					
English and Wabigoon River Systems Mercury Contamination Settlements Agreement Act, 1986			X		
Equality Rights Statute Law Amendment Act					
Escheats Act			X		
Estates Administration Act			X		
Evidence Act					
Execution Act	X				
Expropriations Act					X
Family Law Act, 1986	X				
Fines and Forfeitures Act					
Foreign Arbitral Awards Act					
Fraudulent Conveyances Act					
Fraudulent Debtors Arrest Act					
Frustrated Contracts Act					
Gaming Act					
Habeas Corpus Act					
Hospitals and Charitable Institutions Inquiries Act					
Hotel Registration of Guests Act					
Innkeepers Act					
Interpretation Act					
Interprovincial Subpoenas Act					
Judicial Review Procedure Act	X				
Juries Act	X				
Justices of the Peace Act	X				
Landlord and Tenant Act					
Law Society Act					
Legal Aid Act				X	
Libel and Slander Act					
Limitations Act					

Note: The Acts marked above directly govern the operation of Ministry programs. Those not marked are the responsibility of the Ministry for monitoring and maintenance.

Digitized by the Internet Archive
in 2018 with funding from
Ontario Council of University Libraries

https://archive.org/details/mag_00035783

ACTS ADMINISTERED BY THE MINISTRY OF THE ATTORNEY GENERAL

DESCRIPTION	COURTS ADMIN.	CRIMINAL LAW DIVISION	CIVIL LAW DIVISION	ADMIN. SERVICES/ OTHER	ADMIN. TRIBUNALS
Master and Servant Act					
Mechanics' Lien Act					
Mental Incompetency Act			X		
Mercantile Law Amendment Act					
Metro. Toronto Police Force Complaints Act, 1984					X
Ministry of the Attorney General Act	X		X		
Minors' Protection Act					
Mortgages Act					
Negligence Act					
Notaries Act	X				
Occupiers' Liability Act					
Ontario Law Reform Commission Act					
Ontario Municipal Board Act					X
Partition Act					
Pawnbrokers Act					
Perpetuities Act					
Powers of Attorney Act			X		
Proceedings Against the Crown Act			X		
Professional Engineers Act, 1984					
Property and Civil Rights Act					
Provincial Offences Act	X	X			
Public Accountancy Act					
Public Authorities Protection Act					
Public Halls Act					
Public Inquiries Act					
Public Institutions Inspection Act	X				
Public Officers Act					
Public Trustee Act			X		
Reciprocal Enforcement of Judgments Act					
Reciprocal Enforcement of Judgments (U.K.) Act, 1984					
Reciprocal Enforcement of Maintenance Orders Act, 1982			X		
Regulations Act					
Regulations Revision Act, 1979			X		
Religious Freedom Act					
Religious Organizations' Lands Act					
Revised Statutes Confirmation Act, 1981			X		
Sales of Goods Act					
Settled Estates Act					
Sheriffs Act	X				
Short Forms of Conveyances Act					
Short Forms of Leases Act					
Short forms of Mortgages Act					
Solicitors Act					
Statute of Frauds					
Statutes Act					
Statutes Revision Act			X		
Statutory Powers Procedure Act					
Succession Law Reform Act					
Support and Custody Orders Enforcement Act, 1985	X				
Surrogate Courts Act	X				
Ticket Speculation Act					
Time Act					
Transboundary Pollution Reciprocal Access Act, 1986					
Trespass to Property Act					
Trustee Act					
Unconscionable Transactions Relief Act					
University Expropriation Powers Act					
Variation of Trusts Act					
Vendors and Purchasers Act					
Wages Act					
Warehouse Receipts Act					
Warehousemen's Lien Act					

Note: The Acts marked above directly govern the operation of Ministry programs. Those not marked are the responsibility of the Ministry for monitoring and maintenance.

MINISTRY OF THE ATTORNEY GENERAL

AGENCIES, BOARDS AND COMMISSIONS

ESTIMATES 1988-89

Agencies assigned to Schedule I which have financial and administrative relationships with the Ministry.

1. Advisory Committee of the Public Trustee on Investments (A)
2. Assessment Review Board (R)
3. Board of Negotiation (R)
4. Criminal Injuries Compensation Board (R)
5. Finance Committee for the Investment of Court Funds (O)
6. Ontario Law Reform Commission (A)
7. Ontario Municipal Board (R)
8. Ontario Provincial Courts Committee (A)
9. Statutory Powers Procedure Rules Committee (R)

Also, assigned to Schedule I is an ad hoc body within this Ministry, which is established on an interim basis to perform arbitration, regulation or similar functions.

1. Board of Inquiry (Police Complaints Commission).

*** A = advisory; O = operational; R = regulatory**

Agencies assigned to Schedule I which have financial and administrative relationships with the Ministry.

1. Advisory Committee of the Public Trustee on Investments

   Appointed by the Lieutenant Governor in Council for the supervision of investments or other dealings with property by the Public Trustee.

   Ref.: The Public Trustee Act, R.S.O. 1980, Chap. 422, section 14(g). Membership of this Committee is comprised of Ms. J. Bass, Ministry of the Attorney General, as Chairman; and Messrs. B. Grant (Ministry of the Attorney General), R.J. Watson (Ministry of Treasury and Economics) as members. Being full-time civil servants appointed to this committee, they do not receive remuneration in addition to their regular salaries.

   1987-88 - 6 full-time civil servants expended a total of 17 hours or approximately $506 in terms of salaries.

   Indirect expenses comprised of secretarial services provided by full-time civil servants in the Office of the Public Trustee which are not considered significant.

2. Assessment Review Board - See notes on Estimates 1988-89 - Page 97
3. Board of Negotiation - See notes on Estimates 1988-89 - Page 99
4. Criminal Injuries Compensation Board - See notes on Estimates 1988-89 - Page 101
5. Finance Committee for the Investment of Court Funds

Composed of three persons appointed by the Lieutenant Governor in Council. The Finance Committee has the control and management of the money in the Supreme Court, and the securities in which it is invested.

The Finance Committee may provide for the payment of interest upon any money paid into the Supreme Court and may fix the rate of interest so paid.

The Finance Committee may establish such reserve funds as it considers necessary.

Ref.: The Courts of Justice Act, 1984 Chap. 11, Section 23, part.

Membership of this committee is comprised of Ms. J. Bass, Ministry of the Attorney General, as the Chairman; and Mr. E.J. McGann (Ministry of the Attorney General) and Mr. R.J. Watson (Ministry of Treasury and Economics) as members. Being full-time civil servants appointed to this committee, they do not receive payments in addition to their regular salaries.

1987-88 - 3 full-time civil servants expended a total of 21 hours, or approximately $499 in terms of salaries.

Indirect expenses comprised of secretarial services provided by full-time civil servants in the Assistant Deputy Minister's Office which are not considered significant.

6. Ontario Law Reform Commission - See notes on Estimates 1988-89 - Page 20

7. Ontario Municipal Board - See notes on Estimates 1988-89 - Page 103

8. Ontario Provincial Courts Committee is composed of three members, of whom:

(a) one shall be appointed jointly by the Provincial Judges Association (Criminal Division), the Ontario Family Court Judges Association and the Provincial Court Judges Association of Ontario (Civil Division);

(b) one shall be appointed by the Lieutenant Governor in Council; and

(c) one to be the chairman, shall be appointed jointly by the bodies referred to in clauses (a) and (b).

The function of the Ontario Provincial Courts Committee is to inquire into and to make recommendations to the Lieutenant Governor in Council respecting any matter relating to the remuneration, allowances and benefits of provincial Judges referred to in clauses 87(b) and (c).

Ref.: The Courts of Justice Act, 1984, Chap. 11, section 88.

9. Statutory Powers Procedure Rules Committee comprised as follows:

Chairman - Deputy Attorney General

Members - Chairman of the Ontario Law Reform Commission; Judge of the Supreme Court;*

- Senior official in the public service of Ontario who is or has been a member of a tribunal to which the proceedings of the Committee applies;

- Member of the Law Society of Upper Canada;*
- Representative of the Public who is not a member of the public service of Ontario;*
- Professor of Administrative Law on the law faculty of a university of Ontario.*

* Appointed by the Lieutenant Governor in Council.

Duties to include the maintaining of a continuous review of the practices and procedures in proceedings under the act and provide consultation concerning rules of procedures to govern the proceedings of a tribunal.

The Statutory Powers Procedure Act is defined as "An Act to provide procedure governing the exercise of statutory power granted to tribunals by the Legislature wherein the rights, duties or privileges of persons are to be decided at or following a hearing".

1987-88 - 4 full-time civil servants expended a total of 34 hours, or approximately $1,150 in terms of salaries.

Ref.: Statutory Powers Procedure Act, R.S.O. 1980, Chap. 484, Section 26.

Ad hoc body assigned to Schedule I within this Ministry.

1. Board of Inquiry (Police Complaints Commission) - See notes on Estimates 1988-89 - Page 105

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
107,364,823		Law Officer of the Crown	13,002,185	94,362,638	72,688,486
22,511,800		Administrative Services	1,557,200	20,954,600	23,196,581
15,135,200		Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
50,501,500		Crown Legal Services	5,493,700	45,007,800	40,216,536
3,550,300		Legislative Counsel Services	886,400	2,663,900	2,202,155
179,131,700		Courts Administration	9,514,000	169,617,700	160,086,848
18,097,600		Administrative Tribunals	2,066,200	16,031,400	15,779,415
396,292,923		**Ministry Total**	34,547,585	361,745,338	327,312,873
—		**Less: Special Warrants**	(99,300,000)	99,300,000	N/A
743,623		**Less: Statutory Appropriations**	1,585	742,038	1,141,218
395,549,300	<	**TOTAL TO BE VOTED**	133,846,000	261,703,300	326,171,655
		ACCOUNTING CLASSIFICATION			
396,292,923		Expenditure	34,547,585	361,745,338	327,312,873

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	346,682,638	
1.2 1986-87 Public Accounts		327,457,508
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	15,062,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*144,635*
	361,745,338	327,312,873

MINISTRY OF THE ATTORNEY GENERAL

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

VOTE	PROGRAMS	1987-88 ESTIMATES *	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
301	LAW OFFICER OF THE CROWN	81,971.6	25,393.2	107,364.8	See Page 12
302	ADMINISTRATIVE SERVICES	20,954.6	1,557.2	22,511.8	See Page 24
303	GUARDIAN & TRUSTEE SERVICES	13,107.3	2,027.9	15,135.2	See Page 42
304	CROWN LEGAL SERVICES	42,336.1	8,165.4	50,501.5	See Page 50
305	LEGISLATIVE COUNSEL SERVICES	2,663.9	886.4	3,550.3	See Page 67
306	COURTS ADMINISTRATION	169,617.7	9,514.0	179,131.7	See Page 71
307	ADMINISTRATIVE TRIBUNALS	16,031.4	2,066.2	18,097.6	See Page 95
	MINISTRY TOTAL	346,682.6	49,610.3	396,292.9	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

VOTE	PROGRAMS	1987-88 ESTIMATES *	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
301	LAW OFFICER OF THE CROWN	94,362.6	549.8	94,912.4	94,479.3
302	ADMINISTRATIVE SERVICES	20,954.6	2,227.1	23,181.7	22,872.2
303	GUARDIAN & TRUSTEE SERVICES	13,107.3	1,491.6	14,598.9	14,505.2
304	CROWN LEGAL SERVICES	45,007.8	4,185.0	49,192.8	49,331.2
305	LEGISLATIVE COUNSEL SERVICES	2,663.9	0.0	2,663.9	2,534.1
306	COURTS ADMINISTRATION	169,617.7	12,117.6	181,735.3	180,379.0
307	ADMINISTRATIVE TRIBUNALS	16,031.4	1,995.7	18,027.1	17,847.4
	MINISTRY TOTAL	361,745.3	22,566.8	384,312.1	381,948.4

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
301		**LAW OFFICER OF THE CROWN PROGRAM**			
1	984,200	Attorney General	35,600	948,600	881,081
2	3,952,800	Deputy Attorney General	3,583,900	368,900	342,429
3	100,213,500	Policy Development	9,739,500	90,474,000	69,251,518
4	1,225,000	Law Research (Ontario Law Reform Commission)	9,700	1,215,300	1,190,597
5	951,700	Royal Commissions	(368,100)	1,319,800	993,418
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	107,364,823	Total for Law Officer of the Crown	13,002,185	94,362,638	72,688,486
	—	Less: Special Warrants	(23,831,400)	23,831,400	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	29,443
	107,327,200	**Amount to be Voted**	36,832,000	70,495,200	72,659,043

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

VOTE 301 - LAW OFFICER OF THE CROWN

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES *	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Attorney General	948.6	35.6	984.2	See Page 13
2	Deputy Attorney General	368.9	3,583.9	3,952.8	See Page 14
3	Policy Development - Admin.	2,323.4	(575.9)	1,747.5	See Page 15
	- Legal Aid	75,759.6	22,706.4	98,466.0	
4	Law Research (Ontario Law Reform Commission)	1,215.3	9.7	1,225.0	See Page 19
5	Royal Commissions	1,319.8	(368.1)	951.7	See Page 21
	Sub-total	81,935.6	25,391.6	107,327.2	
S	Minister's Salary	27.5	1.2	28.7	
S	Parliamentary Asst. Salary	8.5	0.4	8.9	
	PROGRAM TOTAL	81,971.6	25,393.2	107,364.8	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES *	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Attorney General	948.6		948.6	915.7
2	Deputy Attorney General	368.9	202.9	571.8	563.9
3	Policy Development - Admin.	2,323.4		2,323.4	2,094.2
	- Legal Aid	88,150.6		88,150.6	88,150.6
4	Law Research (Ontario Law Reform Commission)	1,215.3	45.0	1,260.3	1,179.0
5	Royal Commissions	1,319.8	301.9	1,621.7	1,538.3
	Sub-total	94,326.6	549.8	94,876.4	94,441.7
S	Minister's Salary	27.5		27.5	28.7
S	Parliamentary Asst. Salary	8.5		8.5	8.9
	PROGRAM TOTAL	94,362.6	549.8	94,912.4	94,479.3

* NOTE: Amounts adjusted to reflect reorganization in 1988-89 (see pages 14 and 15). Also includes Supplementary Estimates of $12,391.0 for Legal Aid.

VOTE 301 - LAW OFFICER OF THE CROWN
ITEM 1 - ATTORNEY GENERAL

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	651.7	672.4	704.9		32.5		Salary revisions - regular and unclassified staff.
Employee Benefits	46.3	66.2	70.8		4.6		Relative to salary revisions.
Transportation and Communication	38.2	38.6	38.3		(0.3)		Constraint
Services	86.2	100.1	99.4		(0.7)		Constraint
Supplies and Equipment	93.3	71.3	70.8		(0.5)		Constraint
Sub-total	915.7	948.6	984.2	0.0	35.6	0.0	
Minister's Salary	28.7	27.5	28.7		1.2		Statutory salary revisions.
Parliamentary Assistant's Salary	8.9	8.5	8.9		0.4		Statutory salary revisions.
TOTAL ACTIVITY	953.3	984.6	1,021.8	0.0	37.2	0.0	
				<---------	37.2	--------->	

STAFFING INFORMATION:

Attorney General - Hon. I.G. Scott		
Chauffeur-Attendant	1	1
TOTAL CLASSIFIED POSITIONS	1	1

NOTE: Minister's administrative and support staff (19) are all on contracts.

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 301 - LAW OFFICER OF THE CROWN
ITEM 2 - DEPUTY ATTORNEY GENERAL

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL *	1987-88 ESTIMATES*	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	312.3	224.9	2,858.8		16.2		Salary revisions - regular and unclassified staff.
						1,225.0	Sr. Comp. Salaries transferred from various Activities.
				1,232.0			Court Reform - Zuber
						160.7	Transfer of General Counsel and internal reallocation.
Employee Benefits	98.2	84.2	478.1	185.0	0.9	208.0	Relative to salary revisions./Internal reallocation.
Transportation and Communication	9.7	17.3	22.2		(0.1)	5.0	Constraint./Internal reallocation of funds.
Services	117.9	16.5	562.9		(0.1)	5.0	Constraint./Internal reallocation of funds.
				541.5			Court Reform - Zuber
Supplies and Equipment	25.8	26.0	30.8		(0.2)	5.0	Constraint./Internal reallocation of funds.
TOTAL ACTIVITY	563.9	368.9	3,952.8	1,958.5	16.7	1,608.7	
				<--------- 3,583.9 --------->			

STAFFING INFORMATION:

Deputy Minister - R.F. Chaloner	1	1
Executive Assistant	1	1
Executive Comp. Plan		17
Clerical	3	5
TOTAL CLASSIFIED POSITIONS	5	24

	17
	2
	19

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* NOTE: Figures adjusted to reflect reorganization in 1988-89 (transfer of French Language Coordinator's Office to Vote 302-1, Main Office).

VOTE 301 - LAW OFFICER OF THE CROWN
ITEM 3 - POLICY DEVELOPMENT

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL *	1987-88 ESTIMATES*	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	1,420.6	1,165.3	1,578.9		56.7		Salary revisions - regular and unclassified staff.
					48.0		C.L.O. merits/promotions.
						49.4	Internal reallocation of funds.
					259.5		Task Force on Access to Professions and Trades.
Employee Benefits	184.9	175.1	209.7		27.3	7.3	Relative to salary changes./Internal reallocation.
Transportation and Communication	50.7	30.8	70.6		(0.2)		Constraint.
					40.0		Task Force on Access to Professions and Trades.
Services	160.1	51.0	291.2		(0.3)		Constraint.
					240.5		Task Force on Access to Professions and Trades.
Supplies and Equipment	156.6	51.2	100.9		(0.3)		Constraint.
					50.0		Task Force on Access to Professions and Trades.
Transfer Payments							
Women's Legal Educ. & Action Fund	100.0	100.0	100.0				
Contribution to Legal Aid Fund	88,150.6	75,759.6	98,466.0		22,706.4		Inflation/Rate Structure/Legal Aid Amend. Act/Workload Increase.
Other Transactions							
Race Relation Fund	21.3	750.0			(750.0)		Transferred to Ministry of Citizenship.
Sub-total	90,244.8	78,083.0	100,817.3	0.0	22,677.6	56.7	
Less: Recoveries from other Min.			(603.8)		(603.8)		Recovery from Min. of Citizenship for Task Force on Access to Professions and Trades.
TOTAL ACTIVITY	90,244.8	78,083.0	100,213.5	0.0	22,073.8	56.7	
				<--------- 22,130.5 --------->			

STAFFING INFORMATION:

Director, Policy Development	1	1	
Administrative	1	2	1
Professional - Counsel	13	13	
Clerical	9	9	
TOTAL CLASSIFIED POSITIONS	24	25	1

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* NOTE: Effective April 1, 1988, Legal Aid was transferred from Vote 302-1 (Main Office). However, for comparative purposes, Legal Aid figures for 1987-88 are shown under Policy Development.

VOTE 301 - LAW OFFICER OF THE CROWN

ITEM 3 - POLICY DEVELOPMENT

ACTIVITY BRIEF

RESPONSIBILITY

The Policy Development Division develops the legislative program of the Ministry. It analyses and in some cases initiates proposals for law reform, and assists generally in the transformation of law reform ideas into legislative and administrative action. The Division produces policy submissions for the Cabinet and its committees and works with Legislative Counsel in the preparation of draft bills. Research, analysis, consultation and representing the Ministry on interministerial and intergovernmental committees are major Division activities. As of 1988/89, the Division assumed financial responsibility for the Ontario Legal Aid Plan in addition to its ongoing legal aid policy functions. The Division is also responsible for a number of Ministry activities in relation to human rights, race relations, and native issues.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Major areas for consideration for 1988/89 include a variety of access to justice proposals including intervenor funding, class actions, limitation periods, arbitration procedures, mediation and other alternative dispute resolution mechanisms, and methods to enhance public participation in the justice system.

Additionally, the Division will be involved in legislation dealing with issues such as trade secrets, defamation, access enforcement, justices of the peace, South African investments, trespass to property (Anand Report) substitute decision-making, police complaints and various international commercial matters.

The Division will continue its work on selected Charter law reform initiatives.

Broader initiatives will be taken with respect to native justice, race relations, legal aid and human rights. Mechanisms will be put in place to efficiently administer the funding for legal aid.

The Division will continue its participation in inquiries and studies such as the evaluation of legal aid; access to professions and trades; and the social assistance review.

VOTE 301 - LAW OFFICER OF THE CROWN

ITEM 3 - POLICY DEVELOPMENT

CONTRIBUTION TO ONTARIO LEGAL AID FUND

THE ONTARIO LEGAL AID PLAN
SUMMARY OF ACTIVITY

	1987-88	1986-87
APPLICATIONS:		
Summary Legal Advice and Referrals	139,753	137,859
Applications for Certificates	132,321	127,738
TOTAL	272,074	265,597
CERTIFICATES ISSUED:		
Criminal	59,744	56,594
Civil	43,072	42,276
TOTAL	102,816	98,870
PERSONS ASSISTED BY DUTY COUNSEL:		
Criminal	259,258	253,575
Civil	61,842	65,959
TOTAL	321,100	319,534

VOTE 301 - LAW OFFICER OF THE CROWN

ITEM 3 - POLICY DEVELOPMENT

CONTRIBUTION TO ONTARIO LEGAL AID FUND

THE ONTARIO LEGAL AID PLAN
SUMMARY OF RECEIPTS AND EXPENDITURES

	<----- 1987-88 ----->		<----- 1986-87 ----->	
EXPENDITURES:	Accounts Paid	$000'S	Accounts Paid	$000'S
Certificate Fees & Disbursements Paid:				
- Criminal	57,887	$44,324.8	52,021	$35,434.6
- Civil	39,825	27,684.7	37,392	20,007.1
- Legal Advice	1,373	203.7	1,388	152.6
	99,085	$72,213.2	90,801	$55,594.3
Duty Counsel Fees/Disbursements/ Salary Paid (Including Salaried Duty Counsel)	321,100	7,738.3	319,534	7,073.2
Community Clinics Funding		18,169.3		13,665.5
Student Legal Aid Societies		752.4		719.3
Research Facility		1,235.6		1,076.0
Provincial & Area Office Admin.		13,359.0		12,472.3
TOTAL EXPENDITURES		$113,467.8		$90,600.6
RECEIPTS:				
Opening Balance		$100.7		$1,884.8
Province of Ontario (Gross Funding)*		88,535.6		67,798.7
Law Foundation		13,986.0		12,339.8
Clients' Contributions/Recoveries		7,239.7		6,484.3
Law Society Contribution		3,307.6		1,526.6
Sale of Research Material		166.6		141.3
Miscellaneous Income		322.5		525.8
TOTAL RECEIPTS		$113,658.7		$90,701.3
* Includes Federal Contribution (Per Public Accounts)		$36,069.5		$27,030.8
Net Provincial Contribution		$52,466.1		$40,767.9

VOTE 301 - LAW OFFICER OF THE CROWN
ITEM 4 - LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	717.1	680.6	692.0		38.2		Salary revisions - regular and unclassified staff.
					18.2		C.L.O. reclassifications/merits.
						(45.0)	Internal reallocation of funds.
Employee Benefits	100.1	102.0	103.3		6.3	(5.0)	Relative to salary changes./Internal reallocation.
Transportation and Communication	15.7	38.1	37.8		(0.3)		Constraint
Services	245.0	273.6	271.7		(1.9)		Constraint
Supplies and Equipment	101.1	121.0	120.2		(0.8)		Constraint
TOTAL ACTIVITY	1,179.0	1,215.3	1,225.0	0.0	59.7	(50.0)	
				<---------	9.7	--------->	

STAFFING INFORMATION:

Counsel to the Commission	1	1
Professional - Legal Research Officers	5	5
Administrative	1	1
Clerical	8	8
TOTAL CLASSIFIED POSITIONS	15	15

CROWN EMPLOYEE:

Chairman, O.L.R.C.	1	1
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	1	1

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 301 - LAW OFFICER OF THE CROWN

ITEM 4 - LAW RESEARCH (ONTARIO LAW REFORM COMMISSION)

ACTIVITY BRIEF

RESPONSIBILITY

The statutory duty of the Commission, as contained in the Ontario Law Reform Commission Act, now R.S.O. 1980, c. 343, is to inquire into and consider any matter relating to: reform of the law, having regard to the statute law, the common law and judicial decisions; the administration of justice; judicial and quasi-judicial procedures under any Act; or any subject referred to it by the Attorney General. In carrying out these functions the Commission maintains a systematic, continuous and long-range review of the law of Ontario. The Commission reports to the Attorney General for Ontario, and the Commission's recommendations, including, where appropriate, draft recommended legislation, are contained in its Reports.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Projects Initiated by the Commission

(a) Final Reports scheduled for completion in 1988-89

- Remedies for Wrongful Interference with Goods (study paper)
- Report on Positive and Restrictive Covenants Affecting Freehold Land
- Report on the Law of Standing
- Report on Administration of Estates of Deceased Persons

(b) Projects that will continue through 1988-89

- Basic Principles of Land Law
- Liability of the Crown
- Exemplary Damages

(c) Proposed new projects

- Human Tissue Donation
- Administrative Justice
- Judicial Appointments to the Supreme Court of Canada

OPERATING STATISTICS	1987-88	1986-87
Reports submitted to the Attorney General	3	3

VOTE 301 - LAW OFFICER OF THE CROWN
ITEM 5 - ROYAL COMMISSIONS

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	233.5	90.6	23.1		1.4 (68.9)		Salary revisions - regular staff. Funding for Inquiry into Motor Vehicle Accident Comp. transferred to Ministry of Financial Institutions.
Employee Benefits	8.3	7.7	4.3		(3.4)		Relative to salary changes.and transfer of funds.
Transportation and Communication	53.3	37.3	22.3		(15.0)		Transfer of funds to Ministry of Financial Institutions
Services	1,164.8	1,073.1	815.9		(257.2)		Transfer of funds to Ministry of Financial Institutions
Supplies and Equipment	78.4	111.1	86.1		(25.0)		Transfer of funds to Ministry of Financial Institutions
TOTAL ACTIVITY	1,538.3	1,319.8	951.7	0.0	(368.1)	0.0	
				<---------	(368.1)	--------->	

STAFFING INFORMATION:

Clerical		1	1
TOTAL CLASSIFIED POSITIONS		1	1

COMMISSIONS/INQUIRIES:

- Advocacy for Vulnerable Adults	198.6	221.2	
- Motor Vehicle Accident Compensation in Ontario	1,140.0	809.6	224.9
- Judge Gordon R. Stewart	18.8	16.9	
- Residential Tenancy	75.5	91.4	
- Administration	105.4	180.7	51.7
- Role of Independent Paralegals			305.0
- Niagara Regional Police Force			370.1
TOTAL	1,538.3	1,319.8	951.7

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 301- LAW OFFICER OF THE CROWN

ITEM 5 - ROYAL COMMISSIONS

ACTIVITY BRIEF

RESPONSIBILITY

This Branch co-ordinates and directs the logistical support to Royal Commissions and Judicial Inquiries under the Public Inquiries Act, and it assists in the administrative/financial support for special studies and task forces. It also provides liaison services to central branches

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The primary objective of this office is to develop effective and efficient financial and administrative programs in support of Royal Commissions, Judicial Inquiries and special studies.

OPERATING STATISTICS	1987-88	1986-87
No. of Commissions/Inquiries in operation	4	4
No. of special studies in operation	3	3

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
302		**ADMINISTRATIVE SERVICES PROGRAM**			
1	1,606,500	Main Office	161,700	1,444,800	1,742,762
2	3,298,300	Financial Services	(3,100)	3,301,400	3,273,612
3	990,800	Supply and Office Services	115,700	875,100	1,030,772
4	2,261,500	Personnel Services	367,100	1,894,400	1,878,870
5	3,503,400	Information Services	493,300	3,010,100	2,603,867
6	1,143,200	Audit Services	(16,200)	1,159,400	1,093,993
7	9,708,100	Systems Development Services	438,700	9,269,400	11,572,705
	22,511,800	Total for Administrative Services	1,557,200	20,954,600	23,196,581
	—	Less: Special Warrants	(5,564,900)	5,564,900	N/A
	22,511,800	**Amount to be Voted**	7,122,100	15,389,700	23,196,581

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

VOTE 302 - ADMINISTRATIVE SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES *	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Main Office	1,444.8	161.7	1,606.5	See Page 25
2	Financial Services	3,301.4	(3.1)	3,298.3	See Page 28
3	Supply and Office Services	875.1	115.7	990.8	See Page 30
4	Personnel Services	1,894.4	367.1	2,261.5	See Page 32
5	Information Services	3,010.1	493.3	3,503.4	See Page 34
6	Audit Services	1,159.4	(16.2)	1,143.2	See Page 37
7	Systems Development Services	9,269.4	438.7	9,708.1	See Page 39
	PROGRAM TOTAL	20,954.6	1,557.2	22,511.8	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES *	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Main Office - Other	1,444.8	104.2	1,549.0	1,499.0
2	Financial Services	3,301.4	180.0	3,481.4	3,431.3
3	Supply and Office Services	875.1	300.0	1,175.1	1,174.6
4	Personnel Services	1,894.4	110.0	2,004.4	2,002.2
5	Information Services	3,010.1		3,010.1	2,824.0
6	Audit Services	1,159.4		1,159.4	1,147.1
7	Systems Development Services	9,269.4	1,532.9	10,802.3	10,794.0
	PROGRAM TOTAL	20,954.6	2,227.1	23,181.7	22,872.2

* NOTE: Amounts adjusted to reflect reorganization in 1988-89 (see pages 25 and 34).

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 1 - MAIN OFFICE

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL*	1987-88 ESTIMATES*	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	785.1	744.9	348.0		149.8		Salary revisions - regular and unclassified staff.
						(461.7)	Transfer of Emp. Equity Prog. and internal reallocation.
					7.0		Experience '88 Program.
					(11.7)		Reduction re: Voluntary Exit Opportunity program.
						(80.3)	Sr. Comp. Salaries transferred to Deputy Minister's Office.
Employee Benefits	127.6	170.7	104.9		32.6	(98.4)	Relative to salary changes./Internal reallocation.
Transportation and Communication	96.1	211.3	84.9		(9.5)	(116.9)	Constraint./Internal reallocation of funds.
Services	385.7	381.9	1,171.4		140.0		French Language Services.
					(3.2)	652.7	Constraint./Internal reallocation of funds.
Supplies and Equipment	262.9	51.8	80.5		(0.1)	28.8	Constraint./Internal reallocation of funds.
Transfer Payments							
Grants- Can. Law Info. Council	50.0	75.0	25.0			(50.0)	Internal reallocation of funds.
A.G. Fellowship in Law	12.2	15.5	5.5			(10.0)	Internal reallocation of funds.
A.G.Sch.for "Law w/French" option	0.0	0.8	0.8				
A.G.Sch.for French Common Law	0.7	0.8	0.8				
Grants for Special Projects	5.0	26.0	26.0				
Grant- l'Association des juristes d'expression francaise de l'Ont.	90.0	90.0	90.0				
Sub-total	1,815.3	1,768.7	1,937.8	0.0	304.9	(135.8)	
Less: Recoveries from other Min.	(316.3)	(323.9)	(331.3)		(7.4)		Increase in recovery from Skills Development for Experience '88 Program.
TOTAL ACTIVITY	1,499.0	1,444.8	1,606.5	0.0	297.5	(135.8)	
				<---------	161.7	--------->	

STAFFING INFORMATION:

General Manager	1		(1)
Administrative	6	4	(2)
Clerical	4	4	
TOTAL CLASSIFIED POSITIONS	11	8	(3)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* Note: Figures adjusted to reflect reorganization in 1988-89 (transfer of Legal Aid to Vote 301-3, Policy Development and French Language Co-ordinator's Office from Vote 301-2, Deputy Attorney General)

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 1 - MAIN OFFICE

FREEDOM OF INFORMATION OFFICE

ACTIVITY BRIEF

RESPONSIBILITY

The Freedom of Information office is responsible for coordinating the implementation and compliance of the Freedom of Information and Protection of Privacy Act within the Ministry. Responsibilities include the following:

- The development of Ministry policies, guidelines, systems and procedures to ensure that access requests are handled in a consistent and timely manner.

- The coordination and processing of access requests with the statutory time limits.

- The development of Ministry policies and procedures to ensure operational effectiveness and compliance with legislation.

- Ensuring compliance with the privacy provisions of the Act specifically the security and confidentiality of personal information.

- The development and streamlining of internal administrative systems and procedures to facilitate ease of access to information and ensure adherence to statutory requirements.

- The development of strategies, methods and procedures to ensure effective and efficient service to the public, external groups and media.

- The provision of ongoing procedural and other training and awareness, advice and guidance on the Act.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1988-89

Bill 34 came into effect on January 1, 1988. The provision of ongoing procedural and other training and awareness, advice and guidance on the Act will continue to be a major priority to ensure that all Ministry staff are familiar with their responsibilities under the legislation. The ongoing development of Ministry policies, guidelines, systems and procedures will continue to ensure that access requests are handled in a consistent and timely manner. The development of policies to ensure compliance with privacy requirements, specifically the security and confidentiality of personal information will be a major priority.

OPERATING STATISTICS	1987-88
No. of Access Requests (January to March, 1988)	40

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 1 - MAIN OFFICE

FRENCH LANGUAGE SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

While each Branch of the Ministry is responsible for ensuring efficient delivery of French language services, this Branch advises the Attorney General and senior Ministry officials on policy initiatives in this area and monitors their application. In order to facilitate access to various branches and agencies of the Ministry, and to stress the importance of the program, the coordinator reports to the General Manager.

This Branch also monitors the application of Ministry policy on French language services throughout the Ministry.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The major activities of the Branch in this year are related to the province-wide extension of the right to the use of the French language in the courts and the implementation of the French Language Services Act. This office is coordinating the design and implementation of a French Language Services Implementation Plan for the Ministry.

Both initiatives have given Ontario a high standing in the area of language rights and have met with an enthusiastic response from the Francophone community.

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 2 - FINANCIAL SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	2,626.9	2,651.2	2,654.8		140.5		Salary revisions - regular and unclassified staff.
						(130.8)	Sr. Comp. Salaries transferred to Deputy Minister's Office.
					(6.1)		Reduction re Voluntary Exit Opportunity program.
Employee Benefits	419.5	373.4	368.6		14.8	(19.6)	Relative to salary changes./Internal reallocation.
Transportation and Communication	12.6	13.7	13.6		(0.1)		Constraint
Services	178.4	160.5	159.4		(1.1)		Constraint
Supplies and Equipment	192.3	100.6	99.9		(0.7)		Constraint
Transfer Payments							
Compassionate Allowances	1.6	2.0	2.0				
TOTAL ACTIVITY	3,431.3	3,301.4	3,298.3	0.0	147.3	(150.4)	
				<---------	(3.1)	--------->	

STAFFING INFORMATION:

Director	1		(1)
Administrative	21	21	
Clerical	63	63	
TOTAL CLASSIFIED POSITIONS	85	84	(1)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 2 - FINANCIAL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Financial Management and Programme Planning Branch has the following responsibilities:

- to initiate, prepare and coordinate the government's financial management process in this ministry, including the Expenditure Planning Forecast (EPF), annual Estimates and other directed exercises;
- to obtain in-year approval for the reallocation of funds, additional funding requests and to make other necessary submissions to Management Board;
- to coordinate financial and manpower needs for ongoing ministry programs and for new initiatives;
- to monitor, forecast and assist in controlling ministry expenditures;
- to provide a timely payment process for supplier accounts;
- to provide payroll services to the Ministry;
- to maintain a responsive reporting system for recording, controlling and reporting Ministry expenditures and revenues;
- to maintain the Ministry's financial computer system;
- to quantify and qualify the delivery of Ministry programs;
- to review financial impact of new initiatives, including cost-shared programs;
- to provide administrative support to Royal Commissions, judicial inquiries and special studies;
- to process Orders-in-Council and Regulations through the approval process;
- to co-ordinate Ministries' responses to Public Institution Inspection Panel Reports.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

To continue to support the Ministry and its agencies, boards and commissions in the effective delivery of their programs by providing financial and analytical services to the ministry and liaison with central agencies on financial and program matters; by managing budgetary resources to ensure that proper appropriation controls are maintained; by providing the required technical and financial support to program directors in managing their decentralized budgets; by completing on line F.I.S access to Treasury; and by providing an efficient and responsive financial reporting system.

Also, to improve and maintain the Ministry's MBR reporting system, and to provide analysis on in-year constraints and resource allocation, and determine the financial impact of policy submissions.

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 3 - SUPPLY AND OFFICE SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	783.6	711.0	782.4		32.6		Salary revisions - regular and unclassified staff.
						38.8	Internal reallocation of funds.
Employee Benefits	130.3	107.4	116.7		3.5	5.8	Relative to salary changes./Internal reallocation.
Transportation and Communication	194.4	50.6	76.7		(0.3)	26.4	Constraint./Internal reallocation of funds.
Services	207.7	115.9	156.9		(0.8)	4.0	Constraint./Internal reallocation of funds.
						37.8	Increased volume in Print Shop.
Supplies and Equipment	234.0	186.6	293.9		(1.3)	5.0	Constraint./Internal reallocation of funds.
						103.6	Increased volume in Print Shop.
Sub-total	1,550.0	1,171.5	1,426.6	0.0	33.7	221.4	
Less: Rec. from other Activities	(375.4)	(296.4)	(435.8)		2.0	(141.4)	Constraint./Increased volume in Print Shop.
TOTAL ACTIVITY	1,174.6	875.1	990.8	0.0	35.7	80.0	
				<---------	115.7	--------->	

STAFFING INFORMATION:

Manager	1	1	
Administrative	1	1	
Clerical	21	23	2
Operational	6	6	
TOTAL CLASSIFIED POSITIONS	29	31	2

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 3 - SUPPLY AND OFFICE SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Administrative Services Office is responsible for the purchasing of goods and services, mailing, printing and duplicating, central filing of legal cases, providing security and parking services.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

For the year 1988-89, the Branch will focus on the completion and implementation of the computerized purchasing system of April 1, 1988. One major program will be to determine the feasibility of computerizing the Central Registry Section. The evaluation is still in progress. Budget, Fleet Management and Parking are also on computer programmes as of April 1, 1988.

These measures will develop a more efficient and economical operation within the Branch.

OPERATING STATISTICS	1987-88	1986-87
Purchase Orders,	8,600	8,650
Orders to MGS by requisition	20	350
Printing, offset impressions	18,400,000	18,232,042
Mailing, outgoing pieces	5,569,979	4,800,000
Central Registry:		
Files held (4 years held on site as per retention schedule)	37,820	36,792
Records (cu.ft.) transferred to Record Centre	706	680
Record Centre retrieval	2,062	1,654
Additional new files	6,706	8,019
Parking Services	834	850

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 4 - PERSONNEL SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	1,630.3	1,508.6	1,730.0		75.8		Salary revisions - regular and unclassified staff.
					30.0		French Language Services.
						183.4	Transfer of Emp. Equity Prog. from Main Office, Vote 302-1.
						(67.8)	Sr. Comp. Salaries transferred to Deputy Minister's Office.
Employee Benefits	194.4	230.4	256.9		13.3	13.2	Relative to salary changes./Internal reallocation.
Transportation and Communication	49.7	33.0	64.2		(0.2)	31.4	Constraint./Transfer of Employment Equity Program.
Services	52.7	90.2	136.8		(0.6)	47.2	Constraint./Transfer of Employment Equity Program.
Supplies and Equipment	75.1	32.2	73.6		(0.2)	41.6	Constraint./Transfer of Employment Equity Program.
TOTAL ACTIVITY	2,002.2	1,894.4	2,261.5	0.0	118.1	249.0	
				<---------	367.1	--------->	

STAFFING INFORMATION:

Director	1			(1)
Administrative	24	28	1	3
Clerical	20	22		2
TOTAL CLASSIFIED POSITIONS	45	50	1	4

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 4 - PERSONNEL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The primary responsibility of the Human Resources Branch is to develop, communicate, and implement Human Resources initiatives, policies and procedures in support of government initiatives and the Deputy Minister; and to deliver personnel services in in an economical, efficient and effective manner consistent with relevant legislation and policies of the government in support of the operational managers of the Ministry. This is achieved through 5 main sections.

Corporate Compensation and Staffing

This section is responsible for the provision of recruitment services to the Ministry and for effective organizational design and equitable compensation through the application of corporate evaluation standards to Ministry positions.

Staff Relations

This responsibility includes the implementation of negotiated agreements, the coordination of negotiations of local agreements, the investigation of grievances and complaints, the provision of advice to line management on disciplinary action and grievance resolution and the establishment of policies and procedures with respect to Occupational Health and Safety.

Administration and Support Services

The processing of all personnel transactions affecting employment status including: leaves of absence, merit increments, maintenance of current personnel and salary records, management information systems, benefits administration and administering the Ministry's Youth Program.

Corporate Planning and Development

This responsibility includes performance appraisal, training and development, Human Resources planning and succession planning for Ministry employees.

Planning for People

Since April 1, 1988, this section incorporates two previously distinct initiatives: Strategies for Renewal and Employment Equity. It is responsible for developing, promoting, monitoring and evaluating the Ministry's corporate strategic plan to 1) introduce innovative management styles and 2) to develop a workforce which is more reflective of the diverse population it serves, at all levels of the Ministry.

PROGRAM OF OPERATION FOR THE FISCAL YEAR 1988-89

As a direct result of government initiatives such as Strategies for Renewal, Employment Equity, Pay Equity, etc., a new management philosophy has evolved. This philosophy espouses a focus on people, human resources, and the creation of innovative working environments that require new and better ways to manage employee talent. The Human Resources Branch, through the 5 sections, will be driven by the new philosophy and will focus on the implementation of these strategies through planned interventions, as opposed to vacancy driven and by transferring accountability for the management of Human Resources to line managers.

OPERATING STATISTICS	1987-88	1986-87
Competitions completed, including acting appointments	912	814
Number of contracts processed	4088	3897
Total number of summer students employed	256	461
Number of trainees from:- Experience	210	196
Interns	4	6
Participants in Ministry training sessions	873	719
Number of counselling interviews	516	599
Number of positions reviewed & Classified	607	566
No. of OAG positions reviewed & classified	N/A	3429
Number separated from service	281	213
Number of leaves of absence	350	345
Number of new appointments to staff	362	303
Employment Equity for Women		
Courses sponsored	238	444
On-The-Job Training	121	83
Hiring Targets	73	35
Counselling Sessions	300	200
Competition Monitoring	39	15

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 5 - INFORMATION SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL*	1987-88 ESTIMATES*	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	560.6	875.4	882.4		46.4		Salary revisions - regular and unclassified staff.
						(59.7)	Sr. Comp. Salaries transferred to Deputy Minister's Office.
					30.0		French Language Services.
					(9.7)		Reduction re Voluntary Exit Opportunity program.
Employee Benefits	57.2	107.7	107.8		9.0	(8.9)	Relative to salary changes./Internal reallocation.
Transportation and Communication	108.7	60.4	60.0		(0.4)		Constraint.
Services	1,680.6	1,930.9	2,117.7		(13.2)	200.0	Constraint./Internal reallocation of funds.
Supplies and Equipment	304.7	35.7	35.5		(0.2)		Constraint.
Transfer Payment							
Arrive Alive '87	112.2						
Community/Citizen Groups Support			300.0		300.0		Funding for Community & Citizen Groups support.
TOTAL ACTIVITY	2,824.0	3,010.1	3,503.4	0.0	361.9	131.4	
				<---------	493.3	--------->	

STAFFING INFORMATION:

Director	2	1		(1)
Commissioner	1			(1)
Administrative	6	8	1	1
Clerical	6	6		
TOTAL CLASSIFIED POSITIONS	15	15	1	(1)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* Note: Figures adjusted to reflect reorganization in 1988-89 (transfer of Countermeasures Program from Vote 301-6).

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 5.1 - INFORMATION SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

Provide communications advice and service to the Attorney, the Deputy Attorney General and all areas of the Ministry in assisting with the accomplishment of the Ministry's strategic plans.

Coordinate research, writing, production and distribution of pamphlets, booklets and posters on Ministry programs, policies and legislation.

Answer written and telephone inquiries from news media and general public.

Research, write and distribute news releases, statements and speeches on new Ministry initiatives, programs and legislation.

Develop communications plans for Cabinet submissions.

Coordinate Ministry's involvement in public legal education issues.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Reorganize Branch to provide proactive effective advice and services to all areas of the Ministry.

Rationalize Ministry's communications efforts, including all publications, form letters and other activities.

Rationalize Ministry's involvement in public legal education activities with those provided by non-government organizations.

Emphasize employee communications programs which provide for open, candid, two-way communication.

Develop a corporate image of the Ministry by encompassing communications programs for the Ministry's agencies, boards and commissions.

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 5.2 - INFORMATION SERVICES

COUNTERMEASURES PROGRAM - DRINKING AND DRIVING

ACTIVITY BRIEF

RESPONSIBILITY

The overall goal of the Drinking/Driving Countermeasures Office is to reduce the human and economic costs resulting from the operation in Ontario of motor vehicles, vessels and aircraft by impaired persons.

In working towards this goal, the Office:

- Encourages and supports the development of community-based countermeasure programs across the province.
- Develops and implements programs and campaigns designed to reduce the incidence of drinking/driving crashes.
- Coordinates interministerial efforts to reduce drinking and driving and acts as the principal representative of the province in discussion of drinking and driving issues with other jurisdictions.
- Initiates and coordinates the review of policy issues and the development of data related to drinking and driving; and
- Acts as the principal government liaison point for organizations and individuals concerned about drinking and driving.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

In addition to its on-going efforts to stimulate public awareness of the issue and encourage community action, the Office will:

- hold a fall conference focusing on community action
- implement the student-run summer awareness program, "Arrive Alive 88"
- substantially expand the summer media campaign with paid advertising on radio and television
- sponsor a comprehensive research study on the effectiveness of media campaigns to reduce drinking and driving
- expand the data base for drinking-driving in Ontario
- initiate new grant programs for community organizations and secondary schools willing to mount a set of initiatives to reduce drinking and driving
- initiate and support research into the causes and costs of alcohol-related crashes
- coordinate the provincial role in the federal government's program against drinking and driving.

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 6 - AUDIT SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	896.4	893.6	881.7		45.6	(57.5)	Salary revisions - regular and unclassified staff. Sr. Comp. Salaries transferred to Deputy Minister's Office.
Employee Benefits	138.4	143.5	140.1		5.2	(8.6)	Relative to salary changes./Internal reallocation.
Transportation and Communication	70.1	111.0	110.2		(0.8)		Constraint.
Services	15.7	3.5	3.5				
Supplies and Equipment	26.5	7.8	7.7		(0.1)		Constraint.
TOTAL ACTIVITY	1,147.1	1,159.4	1,143.2	0.0	49.9	(66.1)	
				<---------	(16.2)	--------->	

STAFFING INFORMATION:

Director	1		(1)
Administrative	19	19	
Clerical	2	2	
TOTAL CLASSIFIED POSITIONS	22	21	(1)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 6 - AUDIT SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

To provide internal auditing services as a systematic, independent activity for the review and appraisal of all Ministry operations and the activities of its agencies. The audit function assists the Deputy Attorney General and Program Managers in the effective discharge of their responsibilities by providing them with:

- assurance that management and financial controls are satisfactory, or advice that improvements are necessary;
- timely reporting of existing or potential problems or issues;
- constructive recommendations for change to correct control weaknesses or other reported deficiences.
- advice on financial and operating controls and procedures.
- comprehensive reviews which are systems-oriented and deal with the efficiency and economy of operations as well as the effectiveness of management practices and controls to obtain value for money under the expanded role of internal audit

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Further to the ongoing program of regularly planned audit projects to meet mandatory audit requirements, the Branch will continue a number of initiatives including audits of major Ministry computerized operations; participation in the design, development and implementation of new systems; and a program of comprehensive "value-for-money" audits. The Branch will continue to enhance its technical EDP audit capabilities and acquire or develop the essential range of knowledge and skills required in the areas of organizational effectiveness and management functions and systems.

OPERATING STATISTICS	1987-88	1986-87
Audits Conducted	305	255*
Field Staff Strength (person-years)	14	14

*** Includes extensive reviews of large organizational units**

VOTE 302 - ADMINISTRATIVE SERVICES
ITEM 7 - SYSTEMS DEVELOPMENT SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	3,141.5	2,948.2	3,051.8		145.8		Salary revisions - regular and unclassified staff.
						30.0	Internal reallocation of funds.
						(67.8)	Sr. Comp. Salaries transferred to Deputy Minister's Office.
					(4.4)		Reduction re Voluntary Exit Opportunity program.
Employee Benefits	392.0	472.3	482.4		15.3	(5.2)	Relative to salary changes./Internal reallocation.
Transportation and Communication	3,391.7	2,502.6	2,785.5		(17.1)	300.0	Constraint./Internal reallocation of funds.
Services	2,729.5	3,256.2	3,233.9		(22.3)		Constraint.
Supplies and Equipment	1,139.3	90.1	154.5		(0.6)	65.0	Constraint./Internal reallocation of funds.
TOTAL ACTIVITY	10,794.0	9,269.4	9,708.1	0.0	116.7	322.0	
				<---------	438.7	--------->	

STAFFING INFORMATION:

Director	1		(1)
Administrative	53	53	
Professional	5	4	(1)
Clerical	13	15	2
TOTAL CLASSIFIED POSITIONS	72	72	0

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 302 - ADMINISTRATIVE SERVICES

ITEM 7 - SYSTEMS DEVELOPMENT SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Computer and Telecommunications Services Branch (CTSB) is responsible for the development of new computer systems and the maintenance of systems already in production for the Ministry.
CTSB is also responsible for the design and planning of the corporate data architecture, data access security, physical security of data centre facilities and contingency planning. The branch evaluates office automation products and is responsible for hardware configuration and capacity planning for the Ministry. CTSB also provides walk-in support, training and consulting services for end-users of computer systems. Statistical and Research Services and Records and Forms Management support are also provided for the Ministry. The branch also oversees the operation of the Ministry's Library. In addition, the branch coordinates all voice and data communications systems for the Ministry's various offices.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The Computer and Telecommunications Services Branch will continue to implement the Ministry's Strategic Plan for Information Management. The primary long term strategic objective is to develop and provide an integrated information environment within the Ministry.

The branch will develop and maintain computer systems to support Ministry program delivery. The main systems being developed include the Integrated Courts Offender Network (ICON), the Public Trustee Accounts Management System, development of the Defaulted Fines Case Control System (DFCC) which will process all defaulted fine cases associated with parking offences and moving violations, and the development of an automated Legal Central Registry System to provide organized storage and retrieval for all cases handled by the Crowns. In addition, a feasibility study will be conducted for Financial Management Resources.

The Research Services unit is currently conducting research involving the Native Justice of the Peace and the Native Court Worker Program, the Victim Witness Program, implications of Court Reform initiatives, development of the statistical requirements of the ICON Retrieved Information System (IRIS) for the Courts, and continued support of the Legal Aid Program.

Management and operational procedures are being implemented in the Ministry's Law Library to improve legal reference services and to establish a complete research facility.

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
303		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
1	7,809,000	Official Guardian	1,270,600	6,538,400	6,818,775
2	6,880,500	Public Trustee	694,900	6,185,600	5,960,854
3	445,700	Supreme Court Accountant	62,400	383,300	363,223
	15,135,200	Total for Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
	—	Less: Special Warrants	(3,755,800)	3,755,800	N/A
	15,135,200	**Amount to be Voted**	5,783,700	9,351,500	13,142,852

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Official Guardian	6,538.4	1,270.6	7,809.0	See Page 43
2	Public Trustee	6,185.6	694.9	6,880.5	See Page 45
3	Supreme Court Accountant	383.3	62.4	445.7	See Page 47
	PROGRAM TOTAL	13,107.3	2,027.9	15,135.2	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Official Guardian	6,538.4	860.0	7,398.4	7,348.1
2	Public Trustee	6,185.6	570.0	6,755.6	6,715.6
3	Supreme Court Accountant	383.3	61.6	444.9	441.5
	PROGRAM TOTAL	13,107.3	1,491.6	14,598.9	14,505.2

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES
ITEM 1 - OFFICIAL GUARDIAN

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	2,730.6	2,975.3	3,308.7		141.7		Salary revisions - regular and unclassified staff.
					(27.1)		Reduction re: Voluntary Exit Opportunity program.
					232.0		Workload increase.
					16.8		C.L.O. merits/promotions.
						(30.0)	Internal reallocation of funds.
Employee Benefits	348.9	349.6	403.0		53.4		Relative to salary changes.
Transportation and Communication	97.0	178.2	177.0		(1.2)		Constraint.
Services	4,044.8	2,961.6	3,987.3		664.3		Workload increase and constraint.
					221.2		Child Representation lawyers' rate increase.
					140.2		Cost of amendments to Child and Family Services Act.
Supplies and Equipment	126.8	73.7	73.2		(0.5)		Constraint.
Sub-total	7,348.1	6,538.4	7,949.2	0.0	1,440.8	(30.0)	
Less: Rec. from other Ministries			(140.2)		(140.2)		Recovery from Min. of Community and Social Services relating to CFSA amendments.
TOTAL ACTIVITY	7,348.1	6,538.4	7,809.0	0.0	1,300.6	(30.0)	
				<---------	1,270.6	--------->	

STAFFING INFORMATION:

Official Guardian	1	1	
Deputy Official Guardian	1	1	
Professional - Counsel	12	17	5
- Other	15	15	
Administrative	3	3	
Clerical	36	36	
TOTAL CLASSIFIED POSITIONS	68	73	5

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES

ITEM 1 - OFFICIAL GUARDIAN

ACTIVITY BRIEF

RESPONSIBILITY

The Official Guardian provides legal services primarily for children under section 125 and 102 (3) Courts of Justice Act, The Rules of the Courts, the Child and Family Services Act, and the parens patriae jurisdiction of the Supreme Court:

Civil Litigation and Estates

- in the Surrogate Court re: claims in and audits of estates
- in other Courts re: Variation of trusts, Wills, Torts and general litigation;
- processing payments into and out of court through the Accountant of the Supreme Court.

Social Work Services

- investigation and report to court in custody/access proceedings
- assist lawyers in legal representation of children.

Child Legal Representation (Custody/Access)

- counsel for children in private matrimonial disputes
- legal advice to minor unwed parents.

Child Legal Representation (Child Protection)

- counsel for children in need of protection under the Child and Family Services Act
- counsel for children before tribunals, e.g. Criminal Injuries Compensation Board.

PROGRAM OF OPERATION FOR FISCAL YEAR 1988-89

The Branch operation for the fiscal year 1988-89 will be consistent with the above responsibilities imposed by statute or by order of a Judge.

OPERATING STATISTICS	1987-88	1986-87
Civil Litigation & Estates		
- surrogate Court Audits	248	243
- payments into Court	172	189
- new Fiats authorizing payments out of Court	744	755
- payments out of Court pursuant to existing fiat	2344	2404
- General Counsel work	1583	1450
Social Work Services		
- investigations & reports to the Court in divorce actions	1094	18061
- investigation in support of legal representation activities	135	110
Child Legal Representation (Custody/Access)		
- child legal representation in custody/access cases	1693	1086
- counsel of minor parent:		
adoptions	199	188
child protection	20	35
Child Legal Representation (Child Protection)		
- in child protection proceedings	5268	4964
- before administrative tribunals:		
Criminal Injuries Compensation Board	39	115
other	25	8
Mental Health Act		
- before the Mental Health Board	21	4
- substitute decision making	18	N/A

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES
ITEM 2 - PUBLIC TRUSTEE

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	4,810.4	4,360.6	4,861.8		228.2		Salary revisions - regular and unclassified staff.
					(42.2)		Reduction re: Voluntary Exit Opportunity program.
					21.2		C.L.O. merits/promotions.
					294.0		Workload increase.
Employee Benefits	618.5	659.7	729.4		69.7		Relative to salary changes.
Transportation and Communication	127.7	114.1	113.3		(0.8)		Constraint.
Services	844.0	865.1	991.2		132.0		Workload increase.
					(5.9)		Constraint.
Supplies and Equipment	315.0	186.1	184.8		(1.3)		Constraint.
TOTAL ACTIVITY	6,715.6	6,185.6	6,880.5	0.0	694.9	0.0	
				<---------	694.9	--------->	

STAFFING INFORMATION:

Public Trustee	1	1	
Deputy Public Trustee	1	1	
Professional - Counsel	11	13	2
Administrative	24	24	
Clerical	117	125	8
TOTAL CLASSIFIED POSITIONS	154	164	10

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

REVENUE:

Reimbursement of Expenditures	6,628.5	7,800.0

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES

ITEM 2 - PUBLIC TRUSTEE

ACTIVITY BRIEF

RESPONSIBILITY

The Public Trustee has five distinct areas of trust responsibilities, the largest of which is the administration of 18,000 estates of mentally incompetent persons representing approximately 400 million dollars in assets. In addition, the office administers Special Trusts, some of which are created under 32 Federal and Provincial statutes that impact on it. The estates of persons who die intestate in Ontario without Ontario heirs are the Public Trustee's responsibility also. Property forfeited at the time of dissolution of Ontario corporations is held and dealt with pursuant to Crown escheat law. Finally, the Public Trustee represents the interests of 45,000 charities in Ontario and enforces the provisions of charitable statutes, most particularly the Charities Accounting Act.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The main responsibilities described above continue, increased by an aging population and a deinstitutionalized client who is wealthier and whose affairs are more complex. 1988-89 will see continued changes, updating equipment and reviewing procedures and policies. Two proposed references to the Law Reform Commission are being prepared. Amendments to 5 provincial statutes are being negotiated and constitutional litigation pursued with the Federal Government.

The Office is playing a key role in the introduction of Guardianship legislation to the Province. An extensive public relations program is under way and will continue for 12 months. New brochures are being prepared. Staff training is under review and a whole new section has been created to improve asset administration of clients' estates. The banking and portfolio management contracts are to be tendered for increased services at more favourable costs.

A new financial reporting document and Charities Incorporation Manual are being prepared to aid the public in the complex tasks of charities administration.

Increased jurisdiction has been imposed on the Office under the new Loans and Trusts Act, and earlier amendments to the Supreme Court Rules of Practice allow for the court appointment of the Public Trustee in court proceedings involving mentally disabled litigants imposing an unplanned for, ever-increasing workload.

The need to increase our audit function in Charities and nursing homes will require additional staff as well as support staff in the Legal Branch and Estates Administration Section. The Office will be the trustee for the administration of the new Comfort Allowance to be extended to residents of developmentally handicapped centres. An internal "Profit Centre" accounting mechanism matching expenses with revenue is being developed to target more effectively areas of under-productivity and waste. Permission is being sought from Management Board to complete the computer capability in the office, all of which can be paid for from earned surplus funds.

OPERATING STATISTICS

The Office of the Public Trustee fully pays back its entire budget the Ministry of the Attorney General from its earned compensation in monthly installments of minimum of $500,000.00. Efficient management enables this office to generate an annual accumulated surplus, which now stands at 46.7 million dollars at this operating year end. A minimum of 15 million dollars out of this surplus is required to be retained for "insurance" purposes and the balance will be available for transfer to the Consolidated Revenue Fund.

Listed below are the most current operating statistics that relate to the assets of the estates administered by this office as of the end of the last two fiscal years:

	1987-88	1986-87
Assets under Administration	$410,051,571	$371,052,178
Revenue (Fees and Income)	$ 14,423,004	$ 13,519,806
Operating Expenses	$ 6,715,658	$ 5,960,853
Excess of Revenue over Expenditure	$ 7,707,346	$ 7,558,953
Cash receipts	$147,049,436	$143,764,614
Public Trustee Investments at Book Value	$167,181,846	$156,104,853
No. of Files - Estates and Trusts	23,130	22,901
No. Of Files - Charities	47,691	44,353
No. of Staff - Permanent	152	154
- Contract	7	0

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES
ITEM 3 - SUPREME COURT ACCOUNTANT

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	272.7	255.2	266.4		11.2		Salary revisions - regular and unclassified staff.
Employee Benefits	41.4	37.3	38.5		1.2		Relative to salary changes.
Transportation and Communication	4.6	5.1	5.1				
Services	82.5	73.5	123.6		50.1		Building rent increase and constraint.
Supplies and Equipment	40.3	12.2	12.1		(0.1)		Constraint.
TOTAL ACTIVITY	441.5	383.3	445.7	0.0	62.4	0.0	
				<---------	62.4	--------->	

STAFFING INFORMATION:

Accountant, S.C.O.	1	1
Administrative	1	1
Clerical	6	6
TOTAL CLASSIFIED POSITIONS	8	8

REVENUE:

Reimbursement of Expenditures	429.9	500.0

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 303 - GUARDIAN AND TRUSTEE SERVICES

ITEM 3 - SUPREME COURT ACCOUNTANT

ACTIVITY BRIEF

RESPONSIBILITY

This office is the depository for all monies, mortgages, and securities which are paid into, or lodged with, the Supreme Court of Ontario. These monies, mortgages, securities are received, and disbursed or released pursuant to judgments and orders of the Supreme of Ontario in accordance with the Courts of Justice Act, 1984 and other relevant statutes.

OPERATING STATISTICS FOR FISCAL YEAR 1987-88

Assets under administration totalled $285 million at March 31, 1988 up from $250 million at March 31, 1987. Interest revenue increased to $25.3 million from $23.4 million. Monies paid into the Supreme Court of Ontario for suits and matters in the 1987-88 fiscal year totalled $81.0 million ($59.8 million) while disbursements for the same period amounted to $70.2 million ($63.7 million).

INTEREST RATES

Interest rates are reviewed quarterly. The interest rate on infant funds at the time of writing is 10% per annum. The interest rate on other 'temporary' funds is 7% per annum. Both rates are compounded semi-annually.

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
304		**CROWN LEGAL SERVICES PROGRAM**			
1	44,027,800	Criminal Law	5,004,400	39,023,400	34,012,657
2	4,689,000	Civil Law	93,800	4,595,200	4,679,812
3	1,460,300	Constitutional Law and Policy	370,700	1,089,600	770,766
4	322,400	Seconded Legal Services	24,800	297,600	338,993
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	296,956
S	1,000	The Proceedings Against the Crown Act	—	1,000	117,352
	50,501,500	Total for Crown Legal Services	5,493,700	45,007,800	40,216,536
	—	Less: Special Warrants	(12,215,600)	12,215,600	N/A
	2,000	Less: Statutory Appropriations	—	2,000	414,308
	50,499,500	**Amount to be Voted**	17,709,300	32,790,200	39,802,228

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

VOTE 304 - CROWN LEGAL SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Criminal Law	36,351.7	7,676.1	44,027.8	See Page 51
2	Civil Law	4,595.2	93.8	4,689.0	See Page 58
3	Constitutional Law & Policy	1,089.6	370.7	1,460.3	See Page 61
4	Seconded Legal Services	297.6	24.8	322.4	See Page 63
	Sub-total	42,334.1	8,165.4	50,499.5	
S	Payments under the Ministry of Treasury & Economics Act	1.0	0.0	1.0	
S	Proceedings Against the Crown Act	1.0	0.0	1.0	
	PROGRAM TOTAL	42,336.1	8,165.4	50,501.5	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES *	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Criminal Law Division	39,023.4	3,975.0	42,998.4	42,948.6
2	Civil Law Division	4,595.2	159.8	4,755.0	4,701.7
3	Constitutional Law & Policy	1,089.6	50.2	1,139.8	1,131.9
4	Seconded Legal Services	297.6		297.6	294.6
	Sub-total	45,005.8	4,185.0	49,190.8	49,076.8
S	Payments under the Ministry of Treasury & Economics Act	1.0		1.0	194.6
S	Proceedings Against the Crown Act	1.0		1.0	59.8
	PROGRAM TOTAL	45,007.8	4,185.0	49,192.8	49,331.2

* NOTE: Includes Supplementary Estimates of $2,671.7 for Prosecution of Trust Companies' Case.

VOTE 304 - CROWN LEGAL SERVICES
ITEM 1 - CRIMINAL LAW

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	26,154.2	23,385.5	27,206.9		1,125.3		Salary revisions - regular and unclassified staff.
					1,245.4		C.L.O. merits/promotions.
						(165.6)	Sr. Comp. Salaries transferred to Deputy Minister's Office.
					(52.7)		Reduction re: Voluntary Exit Opportunity program.
					1,172.0		Workload increase.
				497.0			Prosecution of Trust Companies' Case.
Employee Benefits	3,600.6	3,545.4	4,038.5	26.5	491.5	(24.9)	Relative to salary changes./Internal reallocation.
Transportation and Communication	1,620.3	1,088.9	1,581.5		492.6		Inflationary allowance.
Services	10,158.0	7,410.3	10,125.6		10.4		Inflationary allowance and workload increase.
					860.0		Per diem Crowns rate increase.
						2,758.4	METFORS (from Courts Administration).
						(3,180.0)	Witness fees/expenses (to Courts Administration).
				2,266.5			Prosecution of Trust Companies' Case.
Supplies and Equipment	1,383.5	919.6	1,073.3		143.7		Inflationary allowance.
				10.0			Prosecution of Trust Companies' Case.
Transfer Payments							
Crown Attorneys' Association	2.0	2.0	2.0				
Canadian Bar Association Meeting	30.0						
Sub-total	42,948.6	36,351.7	44,027.8	2,800.0	5,488.2	(612.1)	
Stat.- Payments under the Ministry of Treasury and Economics Act	194.6	1.0	1.0				
TOTAL ACTIVITY	43,143.2	36,352.7	44,028.8	2,800.0	5,488.2	(612.1)	
				<--------- 7,676.1 --------->			

STAFFING INFORMATION:

Assistant Deputy Attorney General	1			(1)
Professional - Crown Law Officers	322	341	20	(1)
Administrative - Provincial Prosecutors	38	38		
- Other	10	10		
Clerical	135	143	8	
TOTAL CLASSIFIED POSITIONS	506	532	28	(2)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 1.1 - OFFICE OF THE ASST. DEPUTY ATTORNEY GENERAL - CRIMINAL LAW

CRIMINAL LAW POLICY

ACTIVITY BRIEF

RESPONSIBILITY

The Criminal Law Policy office is responsible for the preparation and formulation of proposed Ministerial positions with respect to law reform in the area of criminal law, and the administration of criminal justice within the province. While review and reform of criminal law and procedure, including the law of evidence in criminal matters, is constitutionally within the Federal legislative field, this process is to a large extent, a function of Federal-Provincial consultation. The Criminal Law Policy unit is primarily responsible for this province's role in this consultative process at the officials level. The process is conducted essentially in 3 stages: 1) intra-provincial; 2) Phase I consultations with the Law Reform Commission of Canada; 3) Phase II consultations with the Federal Department of Justice. Finally, by the time a criminal law bill has received third reading in Parliament the difficult process of provincial implementation must be underway as the constitutional responsibility for the administration of criminal justice is a provincial head of jurisdiction. Implementation includes education for crown attorneys and law enforcement agencies with respect to any criminal law amendment.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The office will continue to develop proposed Ministerial policy with respect to all criminal law reform initiatives in the upcoming fiscal year. The consultative process insofar as it relates to both the Law Reform Commission of Canada (Phase I) and the Federal Department of Justice (Phase II) will continue to escalate in the upcoming year as a result of the partially released L.R.C. "New Criminal Code for Canada" and the recently released Report of the Canadian Sentencing Commission. In addition, recently introduced proposed amendments to the Criminal Code in the areas of pornography, child sexual abuse, enterprise crime, mutual legal assistance, victims, language of trial, among others, will increase the workload of the office and the degree of its consultations both with the Federal Government and within the Province itself.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 1.1 - OFFICE OF THE ASST. DEPUTY ATTORNEY GENERAL - CRIMINAL LAW

P.O.A. IMPLEMENTATION TEAM

ACTIVITY BRIEF

RESPONSIBILITY

The Provincial Offences Act Implementation Team has general responsibility for maintaining and developing all programs associated with the operation of the Provincial Offences Act.

The Act came into force in 1980 (except for Part II which deals with parking infractions and was proclaimed on September 1, 1987). An extensive program of liaison and coordination has been undertaken with Ontario municipalities and the enforcement staff of various Ministries in order to maximize utilization of the simplified procedures for the prosecution of offences. This results in more effective use of court resources and faster disposition of legal proceedings.

The major responsibility at present is the Implementation Phase of a two-stage implementation for Part II of the POA. Part II applied to parking infractions under provincial legislation, as of the proclamation date, and will apply to all parking infractions under municipal by-laws as of September 1, 1989, or before that date, if the municipality chooses to opt-in. The Implementation team is responsible for presenting training programs for municipal officials and reviewing municipal submissions, as well as the on-going resolution of legal and policy issues, the development and monitoring of necessary administrative structures, and negotiation of all relevant issues with key participants (Chief Judge of the Provincial Court, Court Administration Division, Police Forces, Municipal Officials).

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The Implementation team will continue to present the training programs and review municipal submission to ensure the successful transition to POA Part II, as well as maintaining all Part I Activities.

A management board submission will be required to secure the necessary increased funding for the completion of the Implementation Phase and other ongoing administrative resources required.

SPECIFIC INFORMATION OF PAST AND CURRENT OPERATIONS

As Part II of the Act is implemented throughout the province it is expected that public interest in the new legal procedures will grow, since the cost savings to municipalities are considerable (estimated to exceed $10,000,000 across the Province), and persons who fail to pay parking fines within the time allowed will be refused renewal of vehicle permits and number plates.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 1.2 - CROWN LAW OFFICE - CRIMINAL

ACTIVITY BRIEF

RESPONSIBILITY

1. Criminal and Provincial Offences Act Appeals (including applications to appeal):

   i) in Supreme Court of Ontario
   ii) in Supreme Court of Canada

2. Other court appearances in Supreme Court of Ontario:

   i) Criminal Code of Canada matters, e.g. judicial interim release reviews, release pending appeal applications on murder charges, applications for judicial authorizations

   ii) Weekly Court matters, e.g. motions extraordinary remedies, dated cases, search warrant privilege hearings

3. Special Prosecutions including cases involving white collar crime, organized crime, corruption and complex securities cases at all levels of court.

4. Justice policy responsibility in areas such as judicial independence, drinking/driving, seat belt usage, foreign investment, victims of crime, criminal law reform, prostitution, pornography, hate literature, young offenders, provincial search and inspection powers

5. Extradition

6. Constitutional matters in the Criminal Law field including interventions on behalf of the Attorney General in all levels of Court.

7. Advisory responsibility to police and other law enforcement agencies and educational institutions; legal advice and assistance to common legal services.

8. Provision of counsel to the office of the Public Complaints Commissioner to conduct hearings before Boards of inquiry convened pursuant to The Metropolitan Toronto Police Force Complaints Act and to appear in Divisional Court on Appeals from Board of Inquiry decisions.

9. Answering public and victim inquiries regarding appeals and special prosecutions.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Substantially the same as responsibilities listed.

OPERATING STATISTICS	1986-87	1987-88
No. of Lawyers	31	31
No. of Secretaries	9*	7*
No. of Clerks	4	4
No. of Administrative Officers	1	1

* 7 permanent; competitions pending to replace 11 temporary staff

	1986	1987
Criminal Appeals Argued:	1065	1206
Criminal Appeals Pending	2295	2565

VOTE 304 - CROWN LEGAL SERVICES

ITEM 1.3 - CROWN ATTORNEYS' SYSTEM

ACTIVITY BRIEF

RESPONSIBILITY

The Crown Attorneys' System is responsible for the conduct in Ontario of prosecutions under the Criminal Code and other Federal Statutes such as the Young Offenders Act. Crown Attorneys also conduct prosecutions under such provincial statutes as the Highway Traffic Act and the Liquor Licence Act. Crown Attorneys and their Assistants exercise the Attorney General's discretionary powers with respect to prosecutions. They choose the appropriate charges upon which to proceed, consider the release of prisoners pending trial, and conduct the trial of cases at all levels of court.

Crown Attorneys also supervise private prosecutions and intervene if the interest of the community require it.

In addition, Crown Attorneys represent the Crown in all Summary Conviction Appeals held in the District Courts. They also act as Counsel to the Coroner during the many inquests held each year in Ontario.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1988-89

Areas of major responsibility continue to be conducting prosecutions under the Young Offenders Act and bringing into force the Victim Witness Assistance Program and Part II of the Provincial Offences Act dealing with the enforcement of Parking violations. It is anticipated that caseloads will remain high. The Charter of Rights is a significant factor in the prosecution of criminal cases and to a major extent contributes to an ever present fact; more complex and longer trials. A major thrust for 1988-89 will be the implementation of a regional infrastructure, as recommended by the report of the Ontario Courts Inquiry.

OPERATING STATISTICS	1986-87	(Estimated) 1987-88
Professional complement	280*	280*
C.C.C. Caseload	373,035	374,326
Average Individual Caseload	1,332	1,339
H.T.A. Caseload	1,234,193	1,447,251
Summary Conviction Appeals-Tired	1,944	2,075
-Abandoned	397	347
TOTAL	2,341	2,422
No. of Inquests Attended	243	229
Cost of Part-time Assistant Crown Attorneys	$2,544,855	$2,701,280

* Includes 7 at 18 King St. East, Toronto

VOTE 304 - CROWN LEGAL SERVICES

ITEM 1.3 - CROWN ATTORNEYS SYSTEM

AUTHORIZED STAFF POSITIONS - APRIL 1, 1988

COUNTY/DISTRICT	ADMIN.	CROWN ATTORNEYS	ASST.CROWN ATTORNEYS	PROVINCIAL PROSECUTORS	SECT'L. & CLERICAL	TOTAL
Algoma		1	5	1	3	10
Brant		1	2		1	4
Bruce		1			1	2
Ottawa-Carleton		1	16	4	6	27
Cochrane-Timmins		1	1		1	3
Cochrane-Kapuskasing		1			1	2
Dufferin		1			1	2
Elgin		1	1		1	3
Essex		1	8	1	3	13
Frontenac		1	2		2	5
Grey		1	1		1	3
Haldimand		1			1	2
Halton		1	5		2	8
Hastings		1	2		1	4
Huron		1			1	2
Kenora	1	1	2		1	5
Kent		1	2	1	1	5
Lambton		1	2		1	4
Lanark		1			1	2
Leeds & Grenville		1	1		1	3
Lennox & Addington		1			1	2
Niagara North		1	3	1	2	7
Manitoulin		Functions performed by Crown Attorney, Sudbury				
Middlesex		1	9	3	5	18
Muskoka		1			1	2
Nipissing		1	2		1	4
Norfolk		1			1	2
Northumberland		1	1		1	3
Durham		1	7	1	3	12
Oxford		1			1	2
Parry Sound		1			1	2
Peel		1	16	2	4	23
Perth		1	1		1	3
Peterborough		1	2	1	1	5
Prescott & Russell		1	1		1	3
Prince Edward		1			1	2
Rainy River		1			1	2
Renfrew		1	1		1	3
Simcoe		1	6	1	2	10
Stormont, Dundas & Glen.		1	2		1	4
Sudbury		1	5	2	3	11
Timiskaming		1	1		1	3
Thunder Bay		1	5	1	2	9
Victoria & Haliburton		1	2		1	4
Waterloo		1	8	2	3	14
Niagara South		1	4	1	2	8
Wellington		1	2	1	1	5
Hamilton-Wentworth		1	13	2	4	20
York Region		1	7		2	10
York - Toronto	2	1	46	13	19	81
- Etobicoke			13	1	2	16
- North York			10		1	11
- Scarborough			8		1	9
Head Office:						
- Admin. Office	2					2
- Legal Officers			4			4
- Secretaries					7	7
P.O.A. Project	1		2		2	5
Unassigned			28		11	39
TOTAL	6	49	259	39	123	476

VOTE 304 - CROWN LEGAL SERVICES

ITEM 1.4 - VICTIM/WITNESS ASSISTANCE PROGRAM

ACTIVITY BRIEF

RESPONSIBILITY

The Victim/Witness Assistance Program is responsible for providing support and practical assistance to victims and witnesses of crime in order to enhance their understanding of and participation in the criminal justice process. The Victim/Witness Coordinators are responsible for providing specific information about court procedures and keeping witnesses apprised of the status of their case. They provide emotional support before, during and after court appearances. The Program staff is responsible for acting as an intermediary for the victim/witnesses in their dealings with the Crown Attorneys and police officers. Where appropriate, referrals are made to community services for assistance and counselling.

The staff is responsible for developing and maintaining an inventory of local victim/witness services as well as serving on a local committee for direct service providers to promote the coordination of services for victims. The Program provides public legal education in order to promote a better understanding of the criminal justice process and the role of this Program within that process.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

In April, 1988, Management Board approved funding to support ten full-time Victim/Witness Assistance Projects in ten Crown Attorneys' offices. Staff in each site includes one full-time Coordinator and one full-time secretary. All projects are funded to operate on a full-time basis presently. These are located in Windsor, London, Hamilton, North York, Etobicoke, Kingston, Ottawa, Pembroke, Sudbury and Kenora.

The Coordinators provide general information about the operation of the criminal justice system, as well as specific information as to the progress of individual cases. They solve practical problems relating to scheduling, the return of property, transportation, child care, assessment of victims' needs, and referral of victims to appropriate community resources.

Each Coordinator prepared a report outlining the local services available and they have attempted to identify and rectify gaps in services available to victims. The Coordinators ensure that appropriate services are available to victims and witnesses and that they are aware of the services.

OPERATING STATISTICS	1987-88	1988-89
Staff	21	24
Salaries	505,900	653,245
Benefits	39,600	57,174
Other D.O.E.	85,900	63,063
TOTAL	$631,400	$773,482

VOTE 304 - CROWN LEGAL SERVICES
ITEM 2 - CIVIL LAW

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL *	1987-88 ESTIMATES*	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	3,697.2	3,615.7	3,707.3		174.4		Salary revisions - regular and unclassified staff.
					93.8		C.L.O. merits/promotions.
						(91.4)	Internal reallocation of funds.
						(85.2)	Sr. Comp. Salaries transferred to Deputy Minister's office.
Employee Benefits	513.3	546.6	551.8		31.7	(26.5)	Relative to salary changes./Internal reallocation.
Transportation and Communication	124.7	117.6	116.8		(0.8)		Constraint.
Services	607.2	394.3	408.2		(2.7)	16.6	Constraint./Internal reallocation of funds.
Supplies and Equipment	178.1	202.5	184.5		(1.4)	(16.6)	Constraint./Internal reallocation of funds.
Sub-total	5,120.5	4,876.7	4,968.6	0.0	295.0	(203.1)	
Less: Recoveries from other Min.	(418.8)	(281.5)	(279.6)		1.9		Constraint.
Sub-total	4,701.7	4,595.2	4,689.0	0.0	296.9	(203.1)	
Stat.- Proc. Against the Crown Act	59.8	1.0	1.0				
TOTAL ACTIVITY	4,761.5	4,596.2	4,690.0	0.0	296.9	(203.1)	
				<---------	93.8	--------->	

STAFFING INFORMATION:

Assistant Deputy Attorney General	1		(1)
Professional - Crown Law Officers	41	41	
Administrative	2	2	
Clerical	39	36	(3)
TOTAL CLASSIFIED POSITIONS	83	79	(4)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* NOTE: Amounts adjusted to reflect reorganization in 1988-89 (transfer of Constitutional Law Office to a new Activity, Vote 304-3).

VOTE 304 - CROWN LEGAL SERVICES

ITEM 2.1 - OFFICE OF THE ASST. DEPUTY ATTORNEY GENERAL - CIVIL LAW

ACTIVITY BRIEF

RESPONSIBILITY

The Assistant Deputy Attorney General is responsible for the operation of the Civil Law Division, including the Crown Law Office, Civil and Legal Services Branch which provide legal advice and legal services to all ministries of government. The Division also includes the offices of the Official Guardian and the Public Trustee. He also provides liaison between the Attorney General and five administrative tribunals; Assessment Review Board, Board of Negotiation, Criminal Injuries Compensation Board, Ontario Municipal Board and the Office of the Public Complaints Commissioner.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Supporting the Minister and Deputy Minister by ensuring provision of the highest quality civil legal services in a timely, consistent and efficient manner. Liaising activity with the administrative tribunals and providing advice, as necessary, to help them fulfill their individual mandates.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 2.2 - CROWN LAW OFFICE - CIVIL

ACTIVITY BRIEF

RESPONSIBILITY

The Branch is responsible for the provision of an independent legal service for all ministries of the Government of Ontario, especially in the area of civil litigation. This centralization of litigation services is in accordance with clearly stated Government policy reflecting the mandate of the Attorney General to regulate all litigation for and against the Crown or any Ministry or agency of Government in respect of any subject within the authority or jurisdiction of the legislature. Branch work involves appearances on behalf of the Government in Civil litigation at all levels of Court from the Provincial Court (Civil Division) to and including the Supreme Court of Canada. The branch also conducts provincial prosecutions under various Provincial statutes and provides counsel service to various Boards and Tribunals of the Province of Ontario. In addition, the Branch provides legal opinions as required and in the case of some organizations, a full range of solicitor's services. This Branch encourages other branches within the Ministry of the Attorney General to consult on a regular and ongoing basis in relation to their programs and emphasizes the need for direct input of practising professionals into the policy development field. Delivery in a timely way of high quality legal services by highly skilled professionals with a career commitment to the Crown Law Office, Civil, is the main objective of the Crown Law Office, Civil.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1988-89

It is anticipated that during the fiscal year 1988-89, the Crown Law Office, Civil, will handle some 1,600 new cases, in addition to an ongoing inventory of 5,613 files. Issues raised in litigation continue to be increasingly complex, involving a greater and lengthier dedication by counsel, especially senior members of the Branch, to specific files. More efficient and productive ways must be sought in which to deliver the quality services that Government must receive from its counsel if litigation is to culminate in the most beneficial and satisfactory result to Government. The increasing reliance being placed on automation technology as a tool for managing litigation is constrained only by the lack of available funding. Branch counsel continue to provide services in the areas of provincial prosecutions, inquests, legal opinions, specialized hearing procedures, such as construction lien litigation, expropriations and administrative tribunal work. Work continues on the development of a sophisticated automated database research capability as an additional litigation support feature. Branch counsel work in conjunction with the Constitutional Law Division in Charter litigation requiring expertise in the conduct of trials.

A heightened appreciation by other branches of this Ministry of the need for expert legal advice will increase the burden of work from that source. In addition, the office is available to provide, as may be required, advice to crown attorneys where civil matters are involved.

OPERATING STATISTICS	1987-88	1986-87
1 New Matters		
Cases Assigned (except as noted below)	1,754	1,964
Hague Convention	7	5
Total New Matters	1,761	1,969
2. Matters in Progress as of March 31		
Cases (except as noted below)	5,604	4,910
Hague Convention	9	3
Total Matters in Progress	5,613	4,913

VOTE 304 - CROWN LEGAL SERVICES
ITEM 3 - CONSTITUTIONAL LAW AND POLICY

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL *	1987-88 ESTIMATES*	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	787.3	804.8	1,068.8		35.6		Salary revisions - regular and unclassified staff.
					28.4		C.L.O. merits/promotions.
						200.0	Internal reallocation of funds for workload increase.
Employee Benefits	105.9	118.4	156.2		7.8	30.0	Relative to salary changes./Internal reallocation..
Transportation and Communication	29.9	22.6	32.4		(0.2)	10.0	Constraint./Internal reallocation of funds.
Services	112.0	94.6	134.0		(0.6)	40.0	Constraint./Internal reallocation of funds.
Supplies and Equipment	96.8	49.2	68.9		(0.3)	20.0	Constraint./Internal reallocation of funds.
TOTAL ACTIVITY	1,131.9	1,089.6	1,460.3	0.0	70.7	300.0	
				<---------	370.7	--------->	

STAFFING INFORMATION:

Assistant Deputy Attorney General		
Professional - Crown Law Officers	9	13
Administrative	-	1
Clerical	7	8
TOTAL CLASSIFIED POSITIONS	16	22

	4
	1
	1
	6

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

* NOTE: The figures to reflect the establishment of this new Activity in 1988-89 was transferred from Civil Law, Vote 304-2.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 3 - CONSTITUTIONAL LAW AND POLICY

ACTIVITY BRIEF

RESPONSIBILITIES

Responsibilities are basically threefold:

- to prepare constitutional policy positions for the ongoing constitutional review process and for the Ontario delegation of federal/provincial conferences and other intergovernmental conferences;
- to advise on constitutional questions arising in litigation in Ontario courts, the Federal Court of Canada, and in the Supreme Court of Canada, and to act as counsel in such litigation; and
- to advise and consult on constitutional questions affecting proposed action by the Ministry of the Attorney General and other Ministries and with respect to proposed provincial legislation; also to advise on proposed federal legislation that affects the constitutional position of Ontario and on disentanglement of federal and provincial governmental programs.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1988-89

The Canadian Charter of Rights and Freedoms contained in the Constitution Act, 1982, has transformed constitutional litigation. In quantity, the statistical summary below demonstrates graphically the dramatic impact of this change in our Constitution. In quality, the change is even more dramatic. Traditional federalism issues involving the relationship between governments have been overshadowed by Charter issues which require that courts define the relationship between governments and individuals. This is the "Charter era". Charter section 15 -- Equality Rights -- has been in effect since April 17, 1985. Our efforts to bring Ontario law into line with its requirements continues. With the completion of the mandated constitutional conferences on aboriginal matters, emphasis will shift to the negotiation of self-government arrangements placing continuing demands on the Division's resources. Constitutional advice on the free trade negotiations with the United States is supplied by the Division on an on-going basis. The Meech Lake Agreement on April 30, 1987 and the Langevin Agreement of June 3, 1987 have resulted in the 1987 Constitutional Accord. Division counsel have been engaged in preparing Ontario's position. Finally, the former Crown Law Office - Constitutional Law has been upgraded to full division status headed by an Assistant Deputy Attorney General with added resources to fulfil its basic policy, litigation and opinion functions.

OPERATING STATISTICS	1987-88	1986-87	1981-82
Litigation:			
Notices of constitutional issues given under s. 122, Courts of Justice Act (including Charter issues)			
- Non-Criminal	221	240	
- Criminal	452	457	
- Judicial Review	32	52	
TOTAL	705	749	40
Notices of constitutional issues from:			
Federal Court of Canada	3	7	4
Supreme Court of Canada	29	19	15
Other Provinces	2	2	2
Constitutional Cases undertaken (argued or assistance provided)	250	130	25
Written Opinions and Advice (includes opinions requested on proposed federal and provincial legislation)	87	38	37
Many Informal Opinions given in meetings and consultation with other Ministries.			
Conferences and Meetings on Aboriginal and Non-Aboriginal Constitutional Matters	3	12	2
Participation in Interministerial Committees	5	5	5

VOTE 304 - CROWN LEGAL SERVICES
ITEM 4 - SECONDED LEGAL SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	12,989.8	12,913.6	15,305.8		635.9		Salary revisions - Administrative staff and Seconded Personnel.
					1,182.0		Approved staffing changes in Seconded Personnel.
					607.2		C.L.O. merits/promotions.
					(32.9)		Reduction re: Voluntary Exit Opportunity Program.
Employee Benefits	1,904.8	2,071.1	2,450.6		379.5		Relative to salary changes.
Transportation and Communication	3.8	6.2	6.2				
Services	563.0	93.2	92.6		(0.6)		Constraint.
Supplies and Equipment	28.3	11.8	11.7		(0.1)		Constraint.
Sub-total	15,489.7	15,095.9	17,866.9	0.0	2,771.0	0.0	
Less: Recoveries from other Min.	(15,195.1)	(14,798.3)	(17,544.5)		(2,746.2)		Increase in recoveries due to increase in salaries and benefits for Seconded Personnel.
TOTAL ACTIVITY	294.6	297.6	322.4	0.0	24.8	0.0	
				<---------	24.8	--------->	

STAFFING INFORMATION:

Executive Co-ordinator	1	1.0
Professional - Legal Officers	183	201.5
Administrative	11	15.0
Clerical	131	141.0
TOTAL CLASSIFIED POSITIONS	326	358.5

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 4 - SECONDED LEGAL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The Branch is administered by an Executive Co-ordinator.

The Branch is responsible for the provision of legal advice and legal services to all of the Ministries. The majority of client Ministries have separate Ministry legal services branches varying in size up to 22 lawyers plus support staff. The types of legal work that engage the time of these lawyers are as broad and as varied as could possible be imagined, covering all aspects of both solicitor and counsel work, and include involvement in policy development and program implementation within the client Ministries. One of the prime responsibilities of the Branch is to assure the most effective use of manpower. To this end, adjustments re made in manpower allocation, as required, and career development of professional and support staff is emphasized, wherever possible.

Under the terms of a Management Board directive, the Executive Co-ordinator has overall administrative responsibility for the retention of private sector lawyers by all client Ministries and some agencies, boards and commissions. Private sector lawyers are retained in situations where there may be a conflict of interest, lack of specialized expertise, insufficient resources or demonstrated cost effectiveness.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

No new area of responsibility is expected. However, it is anticipated that individual legal services branches within client Ministries will continue to experience increased work load which will be addressed by way of increases in the number of professional and support staff.

OPERATING STATISTICS

Although the Branch is currently involved in developing a comprehensive management information system which will provide meaningful operating statistics for the Branch, the system is still not operational. Accordingly, it is difficult to provide any meaningful operating statistics for the Branch at this time.

VOTE 304 - CROWN LEGAL SERVICES

ITEM 4 - SECONDED LEGAL SERVICES

AUTHORIZED STAFF POSITIONS - APRIL 1, 1988

MINISTRY	EXEC.COORD./ DIRECTORS	LEGAL OFFICERS	PARALEGAL CLERKS	CLERICAL & OTHERS	TOTAL
Head Office	1		1	2	4
Agriculture & Food	1	4		4	9
Solicitor General	1	5		2	8
Education	1			1	2
Industry & Trade	1	7		6	14
Transportation	1	17		8	26
Labour	1	18		11	30
Natural Resources	1	9		14	24
Treasury & Economics	1	2		2	5
Human Resources Secretariat		2			2
Office of Francophone Affairs		1			1
Human Rights Commission		3	2	2	7
Revenue	1	8	1	7	17
Community & Social Services	1	15		12	28
Government Services	1	8	3	16	28
Correctional Services	1	2		1	4
Health	1	8		9	18
Citizenship	1		1	1	3
Consumer & Commercial Relations	1	19		8	28
Financial Institutions	1	6.5	2	8	17.5
Environment	1	16	2	10	29
Environment (Environm'l Comp.Corp.)		1			1
Energy	1	3		2	6
Ontario Energy Board		1			1
Housing (Rent Review Board)		3			3
Housing	1	11	2	8	22
Municipal Affairs		9	1	6	16
Northern Development and Mines	1	2		1	4
Skills Development		1			1
TOTAL	21	181.5	15	141	358.5

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
305		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
1	3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
	3,550,300	Total for Legislative Counsel Services	886,400	2,663,900	2,202,155
	—	Less: Special Warrants	(763,300)	763,300	N/A
	3,550,300	**Amount to be Voted**	1,649,700	1,900,600	2,202,155

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

VOTE 305 - LEGISLATIVE COUNSEL SERVICES

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITY	1987-88 ESTIMATES	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Legislative Counsel Services	2,663.9	886.4	3,550.3	See Page 68
	PROGRAM TOTAL	2,663.9	886.4	3,550.3	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITY	1987-88 ESTIMATES	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Legislative Counsel Services	2,663.9		2,663.9	2,534.1
	PROGRAM TOTAL	2,663.9	0.0	2,663.9	2,534.1

VOTE 305 - LEGISLATIVE COUNSEL SERVICES
ITEM 1 - LEGISLATIVE COUNSEL SERVICES

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	1,611.0	1,707.3	2,151.9		79.6		Salary revisions - regular and unclassified staff.
					48.0		C.L.O. merits/promotions.
					(33.0)		Reduction re Voluntary Exit Opportunity program.
				350.0			Translation of Statutes.
Employee Benefits	290.2	229.2	309.0		79.8		Relative to salary changes.
Transportation and Communication	26.2	10.2	10.1		(0.1)		Constraint.
Services	356.0	437.1	434.1		(3.0)		Constraint.
Supplies and Equipment	250.7	280.1	645.2		(1.9)		Constraint.
				367.0			Translation of Statutes.
TOTAL ACTIVITY	2,534.1	2,663.9	3,550.3	717.0	169.4	0.0	
				<---------	886.4	--------->	

STAFFING INFORMATION:

Senior Legislative Counsel	1	1	
Professional - Counsel	12	15	3
Administrative	16	20	4
Clerical	15	16	1
TOTAL CLASSIFIED POSITIONS	44	52	8

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 305 - LEGISLATIVE COUNSEL SERVICES

ITEM 1 - LEGISLATIVE COUNSEL SERVICES

ACTIVITY BRIEF

RESPONSIBILITY

The duties and responsibilities of the Office include:

- Drafting all Bills going before the Legislative Assembly and all regulations and obtaining their printing.
- Advising and assisting the government, Cabinet ministers, members and committees of the Assembly on all legislative matters.
- Preparing and overseeing the printing of the annual volume of statutes.
- The duties of Registrar of Regulations and maintaining public files of regulations and publishing the regulations.
- Maintaining updated statutes and regulations in a form for printing.
- Translating statutes and selected regulations into French and publishing French translations for public convenience.
- Preparing bilingual Bills for the House and bilingual regulations for promulgation, as called upon.
- Preparing office consolidations of statutes and regulations.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Continuation of normal function.
Continue preparations for 1990 revision of statutes and regulations.

OPERATING STATISTICS	1987-88	1986-87
Government Bills Drafted	213	208
Government Bills Introduced	103	122
Government Bills Passed	38	73
Private Bills Introduced	58	53
Private Bills Passed	37	41
Private Members' Bills Drafted	118	97
Private Members' Bills Introduced	115	102
Private Members' Bills Passed	2	2
Pages of Statute Book	1,119	880
Regulations Drafted	895	876
Regulations Filed	732	762
Published pages in the Gazette	2,718	2,936
Bilingual Bills Drafted	8	14
Bilingual Bills Introduced	7	10
Bilingual Bills Passed	3	
Statutes translated into French, with Regulations	127/2,338 pages	120

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
306		**COURTS ADMINISTRATION PROGRAM**			
1	8,230,900	Program Administration	1,809,900	6,421,000	8,564,797
2	156,257,100	Administration of Justice	7,511,900	148,745,200	148,669,111
3	13,939,700	Support and Custody Enforcement	192,200	13,747,500	2,155,473
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	215,821
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	481,646
	179,131,700	Total for Courts Administration	9,514,000	169,617,700	160,086,848
	—	Less: Special Warrants	(48,457,300)	48,457,300	N/A
	704,000	Less: Statutory Appropriations	—	704,000	697,467
	178,427,700	**Amount to be Voted**	57,971,300	120,456,400	159,389,381

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

VOTE 306 - COURTS ADMINISTRATION

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Program Administration	6,421.0	1,809.9	8,230.9	See Page 72
2	Administration of Justice				
.1	Supreme Court of Ontario	11,161.3	370.4	11,531.7	See Page 75
.2	District Courts	45,104.9	1,841.2	46,946.1	See Page 77
.3	Provincial Courts (Civil Div.)	5,132.8	(15.6)	5,117.2	See Page 82
.4	Provincial Courts (Criminal and Family)	87,346.2	5,315.9	92,662.1	See Page 85
3	Support & Custody Enforcement	13,747.5	192.2	13,939.7	See Page 92
	Sub-total	168,913.7	9,514.0	178,427.7	
S	Allowances to Supreme Court Judges	211.5		211.5	
S	Allowances to Judges	492.5		492.5	
	PROGRAM TOTAL	169,617.7	9,514.0	179,131.7	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Program Administration	6,421.0	337.0	6,758.0	6,630.2
2	Administration of Justice				
.1	Supreme Court of Ontario	11,161.3	1,550.0	12,711.3	12,536.8
.2	District Courts	45,104.9	3,494.3	48,599.2	47,856.7
.3	Provincial Courts (Civil Div.)	5,132.8	265.0	5,397.8	5,391.4
.4	Provincial Courts (Criminal and Family)	87,346.2	9,260.6	96,606.8	96,295.9
3	Support & Custody Enforcement	13,747.5	(2,789.3)	10,958.2	10,957.2
	Sub-total	168,913.7	12,117.6	181,031.3	179,668.2
S	Allowances to Supreme Court Judges	211.5		211.5	220.9
S	Allowances to Judges	492.5		492.5	489.9
	PROGRAM TOTAL	169,617.7	12,117.6	181,735.3	180,379.0

VOTE 306 - COURTS ADMINISTRATION
ITEM 1 - PROGRAM ADMINISTRATION

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	1,623.0	1,938.0	1,788.3		101.7		Salary revisions - regular and unclassified staff.
					(13.2)		Reduction re Voluntary Exit Opportunity program.
						(238.2)	Sr. Comp. salaries transferred to Deputy Minister's office.
Employee Benefits	229.3	309.3	284.1		10.6	(35.8)	Relative to salary changes.
Transportation and Communication	155.5	291.9	289.9		(2.0)		Constraint.
Services	1,886.0	1,812.7	1,800.3		(12.4)		Constraint.
Supplies and Equipment	843.9	111.3	110.5		(0.8)		Constraint.
Acquisition/Construction of physical assets	1,000.0	1,000.0	3,000.0		2,000.0		Increase in Capital base.
Transfer Payments							
Native Court Worker Program	892.5	957.8	957.8				
TOTAL ACTIVITY	6,630.2	6,421.0	8,230.9	0.0	2,083.9	(274.0)	
				<---------	1,809.9	--------->	

STAFFING INFORMATION:

Asst. Deputy Attorney General	1		(1)
Executive Director, Courts Admin.	1		(1)
Director, Facilities & Sp.Crt.Ser.	1		(1)
Administrative	25	25	
Clerical	18	18	
Technical	1	1	
TOTAL CLASSIFIED POSITIONS	47	44	(3)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 306 - COURTS ADMINISTRATION

ITEM 1 - PROGRAM ADMINISTRATION

ACTIVITY BRIEF

RESPONSIBILITY

Provide management and policy direction to court services operational branches, which supply administration support services to all levels of courts, and to the Support and Custody Enforcement Branch.

Provide accommodation, security, court reporting and court interpretation services to all levels of courts and to other programs of the Ministry.

Provide support to provincially appointed judiciary in the Province of Ontario, including Provincial Court Judges, Masters of the Supreme Court of Ontario, Justices of the Peace and Family Law Commissioners.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

Provide on-going program of service in the support functions for courts operation.

Integrate and regionalize senior management responsibility for the court services operational branches to strengthen operational management and ensure management decisions better reflect local situations and address local needs.

Facilities:

Continuing projects are: the Hamilton Unified Family Court House (Carnegie Library) to provide six courtrooms and related facilities; the North Bay Court House and Registry Office to provide combined facility of courtrooms and related facilities; the Windsor Provincial Court House wherein two interim courtrooms are being provided pending the construction of a new eleven-courtroom facility; the Ministry Head Office consolidation and relocation; various projects to provide additional facilities for Crown Attorneys, Y.O.A. holding areas, female robing rooms and other requirements; an on-going program to provide security to various locations across the Province; the review and evaluation of the Ministry's inventory and priorized accommodation project list.

Design work and planning are under way for: the Toronto Courts Complex; renovations to the Provincial court facility (141 Clarence Street) in Brampton; the provision of additional courtrooms at the District Court House in Brampton; renovations and improvements to the Provincial (Criminal) Court facility at 125 Main Street, Hamilton; the provision of new court facilities in Welland; and the provision of improved court facilities in Woodstock.

VOTE 306 - COURTS ADMINISTRATION

ITEM 1 - PROGRAM ADMINISTRATION

NATIVE COURT WORKER PROGRAM

ACTIVITY BRIEF

The Native Court Worker Program has been in existence since August 1972. The Program was created to ensure that native people understood and exercised their legal rights in the judicial system.

The Ontario government recognized that, because of social and cultural differences, some native people may not appreciate or fully comprehend the judicial system and its process. This limited understanding could create serious situations in the dispensation of justice. The program attempts to develop the native people's confidence in the judicial system and particularly in the criminal justice components.

Funding for the program is provided on a cost-share basis between the Provincial government and the Federal Department of Justice. The funding is allocated to the 18 various local native centres which employ 24 courtworkers to service the communities in the area. The courtworkers provide/offer counselling services to all native adults and young offenders charged with criminal offenses. These natives are given information about court procedures, apprised of their rights and referred to legal or other resources. Support for this program is wide-spread, coming from not just the officials of native organizations but also from many provincial judges, crown attorneys, police officers, corrections officials and others involved with the criminal justice system.

Pending the completion of negotiations an evaluation will be conducted during 1988-89 to determine the success of the program and to assess future needs. The evaluation is being done in conjunction with the Federal Department of Justice and the representatives of the native communities.

FUNDS SHARED	1986-87 ACTUAL	1987-88 ACTUAL ($000'S)	1988-89 ESTIMATES
Federal Government	428.0	446.3	478.9
Ministry of the Attorney General	428.0	446.3	478.9
TOTAL TRANSFER PAYMENTS	856.0	892.6	957.8

VOTE 306 - COURTS ADMINISTRATION
ITEM 2.1 - SUPREME COURT OF ONTARIO

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	8,301.9	7,416.5	7,769.1		351.8		Salary revisions - regular and unclassified staff.
					6.2		C.L.O. merits/promotions.
					(5.4)		Reduction re Voluntary Exit Opportunity program.
Employee Benefits	1,300.9	1,293.3	1,329.8		36.5		Relative to salary changes.
Transportation and Communication	509.8	451.9	448.8		(3.1)		Constraint.
Services	1,893.7	1,346.1	1,333.9		(12.2)		Constraint.
Supplies and Equipment	517.2	640.2	636.8		(3.4)		Constraint.
Transfer Payments							
Judges' Library	10.0	10.0	10.0				
Chief Justice of Ont.-Conf.& Sem.	3.3	3.3	3.3				
Sub-total	12,536.8	11,161.3	11,531.7	0.0	370.4	0.0	
Stat.- Allow.to Supreme Crt.Judges	220.9	211.5	211.5				
TOTAL ACTIVITY	12,757.7	11,372.8	11,743.2	0.0	370.4	0.0	
				<---------	370.4	--------->	

STAFFING INFORMATION:

Professional - Family Law Commissioners	5	5
- Law Officer	1	1
- Other	1	1
Administrative	16	16
Clerical	136	136
TOTAL CLASSIFIED POSITIONS	159	159

CROWN EMPLOYEES:

Senior Master	1	1
Masters	16	16
Local Registrars/Registrar, S.C.O.	4	4
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	21	21

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

SUPREME COURT OF ONTARIO

JURISDICTION

COURT OF APPEAL

The court of Appeal exercises appellate jurisdiction for both civil and criminal matters. It also exercises some original jurisdiction, such as that conferred on the court by the Courts of Justice Act for the hearing of reference by the Lieutenant Governor in Council of constitutional and other questions.

With respect to indictable offences, the court hears all appeals from the High Court of Justice, the District Court and the Provincial Courts. Appeals from the decisions of a Provincial Court in summary conviction matters lie to the District Court. A further appeal, with leave and on a question of law, lies to the Court of Appeal. Under the Provincial Offences Act, an appeal lies, with leave, on a question of law to the Court of Appeal.

THE HIGH COURT OF JUSTICE FOR ONTARIO

The High Court of Justice is the superior court of record for the Province. It exercises both civil and criminal jurisdiction.

The jurisdiction of the court in civil matters is only limited to the extent that statute law provides for an application to the District Court, or to a surrogate court. With respect to criminal matters, the court has exclusive jurisdiction to try certain specific offences. These include murder, treason, mutiny and sedition. The court also has jurisdiction to try all other indictable offences.

THE DIVISIONAL COURT OF THE HIGH COURT OF JUSTICE

The Divisional Court was established in 1971 as a branch of the High Court. The court generally sits in panels of three judges and has jurisdiction to hear, determine and dispose of:

- Appeals from the District Court of surrogate court matters;
- Appeals from final judgments of the High Court in cases involving $25,000 or less;
- Applications for judicial review under the Judicial Review Procedures Act;
- Appeals from judgments or orders of masters or other officials of the Supreme Court;
- With leave, appeals from interlocutory orders of a judge of the High court;
- Applications by way of stated case, whether as an appeal or other wise, as provided by statute.

VOTE 306 - COURTS ADMINISTRATION
ITEM 2.2 - DISTRICT COURTS

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	31,000.2	28,463.6	29,703.0		1,356.7		Salary revisions - regular and unclassified staff.
					3.1		C.L.O. merits/promotions.
					(49.2)		Reduction re Voluntary Exit Opportunity program.
						(71.2)	Sr. Comp. salaries transferred to Deputy Minister's office.
Employee Benefits	3,877.8	3,443.1	3,553.7		121.3	(10.7)	Relative to salary changes.
Transportation and Communication	1,680.2	1,710.3	1,698.0		(12.3)		Constraint.
Services	8,656.2	9,043.3	9,562.8		(61.8)	581.3	Constraint./Transfer of witness fees/expenses from Crown Attorneys System, Vote 304-1.
Supplies and Equipment	2,587.5	2,435.0	2,419.0		(16.0)		Constraint.
Transfer Payments							
County & District Law Libraries	9.6	9.6	9.6				
Other Transaction							
Out-of-court settlement	45.2						
Sub-total	47,856.7	45,104.9	46,946.1	0.0	1,341.8	499.4	
Stat.- Allowances to Judges	489.9	492.5	492.5				
TOTAL ACTIVITY	48,346.6	45,597.4	47,438.6	0.0	1,341.8	499.4	
				<---------	1,841.2	--------->	

STAFFING INFORMATION:

Director	1		(1)
Professional - Law Officer	1	1	
Administrative	163	163	
Clerical	491	491	
TOTAL CLASSIFIED POSITIONS	656	655	(1)

CROWN EMPLOYEES:

Justice Admin. Officers	74	74
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	74	74

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

DISTRICT COURTS

JURISDICTION

The District Court, which is a province-wide court, has a permanent establishment in each of the 49 counties and districts of the Province. The jurisdiction of the District Court is defined in the Courts of Justice Act. Generally, the court has jurisdiction to hear civil matters, with certain minor exceptions, where the amount in question or the amount of the claim does not exceed $25,000. Despite the monetary limits of the courts, actions may be commenced and will proceed where the monetary limit is exceeded providing that all parties consent.

As well as the jurisdiction conferred in the Courts of Justice Act, the court derives jurisdiction from numerous other provincial and federal statutes. The judges of the District Court are also local judges of the High Court.

In criminal matters, the courts have jurisdiction to try indictable offences with certain exceptions. The District Court also hears appeals from the decisions of the Provincial Offences Act.

SURROGATE COURTS

Each judge of the District Court is also appointed as a judge of the surrogate court and as such has jurisdiction in matters involving wills, intestacies and the administration of estates.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

SUPREME & DISTRICT COURT OF ONTARIO

ACTIVITY BRIEF

RESPONSIBILITY

The Supreme and District Court Services Branch consists of a head office and court offices located in the 49 judicial districts. Those court offices include sheriffs' offices and supreme, district and surrogate court offices.

The head office is responsible for managing and allocating resources and providing administrative support services to the court offices. Those support services include establishing standardized operational policies and procedures for court offices, staff training, introduction of new office technology, budgeting, planning and control.

The actual provision of services to the Branch's clients takes place in the court offices. The field organization delivers its services under the direction of sheriffs and local registrars who report to the Branch Director through regional managers.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

1. Automation

   a) A pilot sub-project of the Sheriff's system is being tried in St. Catharines. The full Sheriff's Administration System will follow as funding permits.

   b) An automated jury system will be implemented in Brampton in 1988, following some updating of the system which already is operating in Toronto and Hamilton.

   c) A stand alone micro computer system is being developed for the local registrars' offices to perform the case tracking and trial coordination functions.

   d) Due to fiscal constraints, development of the Supreme and District Court Automation System has been postponed. The system was in the programming phase when the postponement came into effect.

2. An ongoing review of procedures is occurring to ensure consistent application of policy/legislation and rules in court offices. Supporting manuals are: Civil Procedures Manual, Sheriffs' Procedures Manual, Criminal Procedures Manual and Courtroom Procedures Manual. These manuals are revised to reflect these changes.

3. The Branch budget has been completely decentralized allowing court offices to manage and be responsible for their budget allocation. This approach is expected to encourage greater incentive for registrars and sheriffs to seek efficiencies and economies to effect better use of funding.

4. Projects to be undertaken in 1988/89 include the preparation of a landlord and tenant information package and standardized bookkeeping and accounting procedures.

5. Implementation of new statistical reporting from court offices to provide improved workload indicators and management information.

6. Meetings will be held on an ongoing basis with managers to advise and discuss the implications of organization changes (regionalization and integration) which are anticipated for implementation.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

SUPREME AND DISTRICT COURT OF ONTARIO

ACTIVITY BRIEF (Cont'd)

OPERATING STATISTICS	1986-87	1987-88
SUPREME COURT OF ONTARIO		
Court of Appeal - Criminal Appeals		
Appeals Added	2,034	2,009
Appeals Disposed	1,700	1,566
Appeals Pending	2,235	2,678
Court of Appeal - Civil Appeals		
Appeals Added	779	837
Appeals Disposed	780	620
Appeals Pending	891	1,108
Divisional Court - Appeals and Applications for Judicial Review		
Appeals Added	1,037	1,024
Appeals Disposed	1,205	1,313
Appeals Pending	1,200	1,129
Criminal - Jury and Non-Jury (By Person)		
Cases Added	172	166
Cases Disposed	238	148
Cases Pending	127	145
Civil Actions & Divorces		
Cases Added	5,349	5,446
Cases Disposed	5,319	5,359
Pending March 31	4,982	5,069
Assessments, (Solicitor & Client and Party and Party)		
Appointments Made	4,202	4,136
Appointments Held	2,742	2,602
DISTRICT COURT OF ONTARIO		
Criminal Jury & Non-Jury (By Indictment)		
Cases Added	8,667	1,1685
Cases Disposed	13,178	11,910
Pending March 31	5,479	5,424
Summary Conviction Appeals		
Cases Added	2,366	2,684
Cases Disposed	2,067	2,422
Pending March 31	1,415	1,677
Civil Actions, Divorces, Local Judge, Construction Lien		
Cases Added	32,257	32,378
Cases Disposed	30,833	31,598
Pending March 31	7,000	7,780
Assessments, (Party and Party)		
Appointments Made	3,982	4,833
Appointments Held	4,764	4,578
Landlord and Tenant Act		
Appointments Made	25,783	25,831
Resolutions	26,805	27,438
Sheriff's Office		
Jurors Drafted	69,639	68,567
Names Searched	3,534,538	4,034,563
Names of Persons Served	124,134	107,955
Number of Executions Filed	60,747	69,309

VOTE 306 - COURTS ADMINISTRATION

ITEM 2.2 - DISTRICT COURTS

AUTHORIZED STAFF POSITIONS - APRIL 1, 1988

COUNTY/DISTRICT	SHERIFF'S OFFICE COMP.	SHERIFF'S OFFICE NON-COMP.	REG. OFFICE COMP.	REG. OFFICE NON-COMP.	TOTAL POSITIONS COMP.	TOTAL POSITIONS NON-COMP.	JUDGES	STAFF ANALYSIS ADMIN.	OFCRS. & DEPUTIES	COURT REPORTERS	CLERICAL
Algoma	5	1	8	1	13	2	4		3	4	6
Brant	9	1			9	1	1		3	1	5
Bruce	2	1	2	1	4	2	1		2	1	1
Ottawa-Carleton	11	1	26	1	37	2	8		3	9	25
Cochrane	2	1	5	1	7	2	2		2	2	3
Dufferin	3	1			3	1	1		1	1	1
Elgin	2	1	4	1	6	2	1		2	1	3
Essex	6	1	20	1	26	2	6	1	3	5	17
Frontenac	3	1	5	1	8	2	1		2	1	5
Grey	2	1	3	1	5	2	1		2	1	2
Haldimand	3	1			3	1	1		1	1	1
Halton	6	1	8	1	14	2	3		2	4	8
Hastings	6	1			6	1	1		2	1	3
Huron	4	1			4	1	1		1	1	2
Kenora	4	1			4	1	1		2	1	1
Kent	3	1	5	1	8	2	2		3	2	3
Lambton	3	1	5	1	8	2	2		7	2	4
Lanark	3	1			3	1	1		1	1	1
Leeds & Grenville	5	1			5	1	1		3	1	1
Lennox & Addington	3	1			3	1	1		1	1	1
Niagara North	5	1	10	1	15	2	3		3	3	9
Manitoulin	2	1			2	1	1		1	1	
Middlesex	9	1	20	1	29	2	5		6	6	17
Muskoka	5	1			5	1	1		2	1	2
Nipissing	7	1			7	1	1		3	2	2
Norfolk	5	1			5	1	1		2	1	2
Northumberland	2	1	3	1	5	2	1		2	1	2
Durham	6	1	7	1	13	2	4		4	1	8
Oxford	5	1			5	1	1		3		2
Parry Sound	1	1	2	1	3	2	1		2	1	
Peel	11	1	16	1	27	2	7		5	5	17
Perth	4	1			4	1	1		2	1	1
Peterborough	7	1			7	1	1		2	1	4
Prescott & Russell	5	1			5	1	1		3	1	1
Prince Edward	3	1			3	1	1		1	1	1
Rainy River	3	1			3	1	1		1		2
Renfrew	5	1			5	1	1		1		4
Simcoe	7	1	12	1	19	2	4		4	6	9
Stormont, Dundas & Glen.	5	1			5	1	1		2	1	2
Sudbury	4	1	10	1	14	2	3		4	4	6
Timiskaming	4	1			4	1	1		1	1	2
Thunder Bay	4	1	6	1	10	2	3		3	1	6
Victoria & Haliburton	4	1			4	1	1		1	1	2
Waterloo	5	1	12	1	17	2	4		3	3	11
Niagara South	4	1	7	1	11	2	3		3	1	7
Wellington	11	1			11	1	2		3	3	5
Hamilton-Wentworth	9	1	27	1	36	2	12		5	13	18
York Region	8	1	8	1	16	2	3		2	2	12
York - Toronto	76	1	108	2	184	3	32	7	29	26	122
Director's Office			2		2			1			1
Chief Judge's Office			3		3		5	2			1
TOTAL CLASSIFIED POSITIONS	311	49	344	26	655	75	146	11	144	129	371

VOTE 306 - COURTS ADMINISTRATION
ITEM 2.3 - PROVINCIAL COURTS (CIVIL DIVISION)

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	1,669.1	1,585.2	1,593.2		75.8	(67.8)	Salary revisions - regular and unclassified staff. Sr. Comp. salaries transferred to Deputy Minister's office.
Employee Benefits	285.0	464.4	461.9		7.7	(10.2)	Relative to salary changes.
Transportation and Communication	131.8	87.0	86.4		(0.6)		Constraint.
Services	3,013.9	2,516.1	2,498.9		(17.2)		Constraint.
Supplies and Equipment	291.6	480.1	476.8		(3.3)		Constraint.
TOTAL ACTIVITY	5,391.4	5,132.8	5,117.2	0.0	62.4	(78.0)	
				<---------	(15.6)	--------->	

STAFFING INFORMATION:

Director	1		(1)
Administrative	7	7	
Clerical	9	9	
TOTAL CLASSIFIED POSITIONS	17	16	(1)

CROWN EMPLOYEES:

Provincial Court Judges	13	13
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	13	13

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURTS (CIVIL DIVISION)

JURISDICTION

The Small Claims Courts have jurisdiction to hear civil matters in which the monetary amount claimed does not exceed $1,000 exclusive of interest, except in the courts in Metropolitan Toronto where the amount may not exceed $3,000 exclusive of interest.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURT (CIVIL DIVISION)

ACTIVITY BRIEF

RESPONSIBILITY

Officials and staff in 111 offices throughout the province provide procedural guidance to Small Claims Court litigants and process, serve and enforce legal documents relating to actions or applications before the Court. Head office staff provide administrative direction and support to officials in these offices to ensure consistency in the application of existing policies and procedures and are responsible for the development of new policies and strategic plans to facilitate the improvement of service to the public, the legal profession and the judiciary.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The Branch will continue to provide administrative direction and support to local offices, with emphasis on improving and standardizing court office procedures and court forms, improving management information systems, introducing further efficiency measures to enable improved operation within the budget allocation, and strengthening the level and quality of training provided to court officials.

In addition, further support will be provided to the Planning and Operational Policy section of the Division to contribute to the analysis of the recommendations of the Ontario Courts Inquiry (Zuber Report).

OPERATING STATISTICS

Court office reports received to date appear to indicate that the total volume of claims filed in the Provincial Court (Civil Division) decreased by 1.7% during 1987-88 as compared to 1986-87. Reports indicate that 120,320 claims were filed in 1987 compared with 122,397 in 1986.

VOTE 306 - COURTS ADMINISTRATION
ITEM 2.4 - PROVINCIAL COURTS (CRIMINAL AND FAMILY)

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	56,321.7	54,682.7	55,751.3		2,488.5		Salary revisions - regular and unclassified staff.
					(100.4)		Reduction re Voluntary Exit Opportunity program.
					(1,363.2)		Mewett funds to C.L.O. merits/promotions.
					114.9		Ontario Native J.P. Program.
						(71.2)	Sr. Comp. salaries transferred to Dep. Min. office.
Employee Benefits	10,187.8	11,630.5	11,619.6		(0.2)	(10.7)	Relative to salary changes./Internal reallocation.
Transportation and Communication	3,623.0	3,733.3	3,877.8		(25.5)		Constraint.
					170.0		Inflationary allowance.
Services	21,055.7	14,462.2	18,576.2		(99.3)		Constraint.
					812.0		Inflationary allowance.
					3,695.1		Court costs and Court security.
					(134.1)		Mewett funds to C.L.O. merits/promotions.
						2,598.7	Witness fees/expenses from Crown Atty. System (Vote 304-1).
						(2,758.4)	Transfer of METFORS to Crown Atty. System (Vote 304-1).
Supplies and Equipment	4,998.8	2,727.4	2,727.1		18.0		Inflationary allowance.
					(18.3)		Constraint.
Transfer Payments							
Justice of the Peace Association	- 0.7	1.0	1.0				
Grant- Frontenac Fam. Ref. Serv.	108.2	109.1	109.1				
TOTAL ACTIVITY	96,295.9	87,346.2	92,662.1	0.0	5,557.5	(241.6)	
				<--------- 5,315.9 --------->			

STAFFING INFORMATION:

Director	1		(1)
Professional - Law Officer	1	1	
- Other	11	11	
Administrative	149	149	
Clerical	993	993	
TOTAL CLASSIFIED POSITIONS	1155	1154	(1)

CROWN EMPLOYEES:

Chief Judges	2	2	
Associate Chief Judges	2	2	
Senior Judges	21	21	
Provincial Court Judges	194	194	
Justices of the Peace	92	85	(7)
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	311	304	(7)

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURTS - CRIMINAL DIVISION

JURISDICTION

PROVINCIAL COURT (CRIMINAL DIVISION)

The Provincial Court (Criminal Division) has jurisdiction over the following matters:

- The trial of those indictable offences under the Criminal Code and other federal statutes which are within the absolute jurisdiction of the provincial judge (such as theft under $200.00, possession under $200.00) or for which an accused is entitled to make an election and has elected trial by a provincial judge;

- The conducting of preliminary inquiries with respect to indictable offences under the Criminal Code and other federal statutes;

- The trial of summary offences under the Criminal Code and other federal statutes;

- The exercise of certain powers under the Criminal Code such as stating cases for appeals, conducting hearings with respect to interim custody or releases, with or without bail, receiving information and issuing summons, search warrants, bench warrants and warrants of committal;

- Young offenders matters including offences under the Criminal Code and other federal statutes, and various provincial statutes, applicable to young persons 16 and 17 years of age;

- Municipal parking infractions processed under the Summary Conviction Act; and

- Appeals to Provincial Offences Court convictions under Part I of the P.O.A., and Part III if heard by a Justice of the Peace.

PROVINCIAL OFFENCES COURT

The trial under the Provincial Offences Act of offences under provincial statutes, including the H.T.A., L.L.A./L.C.A. and municipal by-laws excluding parking offences.

Commencing on September 1, 1987 the jurisdiction of the Provincial Offences Act will be expanded to include Municipal Parking infractions. Municipalities will have until September 1, 1989 to convert their present Summary Conviction Processes to Provincial Offences Act.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURTS (CRIMINAL & FAMILY)

ACTIVITY BRIEF

RESPONSIBILITY

Provide support services for the courts.
Provide inquiry and fine payment services to the public

Financial accounting for all revenue and trust funds received and dispersed, and expenditure made by the Provincial Court offices, Criminal and Family Division, and Unified Family Court.
Allocation of financial resources for staffing levels, technological change and operational needs.

Training and development of the court staff; revise and implement procedures in support of changing legislation and court rulings.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1987-88

The development of ICON which is a fully automated main-frame computer system to be utilized throughout Ontario. Testing will be completed during 1988 with implementation over the next three years. This system will replace the aging CYCLOPS computer system used in Metro Toronto and the Burroughs minicomputer systems used by the 10 largest courts outside Metro. It also includes the development of a Young Offenders records monitoring system.

Update and maintain the operation of minicomputers in the ten largest Criminal Court offices: Hamilton, Brampton, Windsor, Ottawa, Oshawa, Newmarket, London, Waterloo, Milton and Barrie to include POA Part II procedures.

Monitor certain operations of the Young Offenders Act. Young persons 12 to 15 years of age are dealt with in Family Division and persons 16 and 17 years of age in Criminal Division facilities.

Operational procedures continue to be updated to reflect new legislation; supporting manuals are revised to reflect these changes.

Priorize and plan for facility needs, in cooperation with Facilities and special Services Branch.

Monitor a decentralized budget system applicable to all court offices across the Province.

A review and updating of statistical reporting procedures to incorporate new management information needs and new procedural requirements as a result of new or amended legislation.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURT - CRIMINAL DIVISION

SUMMARY OF CASELOAD - DISPOSITIONS

	1987/88	1986/87
CRIMINAL CODE OF CANADA		
Metropolitan Toronto	89,159	88,447
Other	210,917	211,320
TOTAL PROVINCE	300,076	299,767
HIGHWAY TRAFFIC ACT		
Metropolitan Toronto	426,564	439,716
Other	1,098,454	1,074,479
TOTAL PROVINCE	1,525,018	1,514,195
LIQUOR CONTROL ACT		
Metropolitan Toronto	24,231	24,213
Other	110,522	108,388
TOTAL PROVINCE	134,753	132,601
MUNICIPAL BY-LAWS		
Metropolitan Toronto	676,670	693,546
Other	671,627	623,392
TOTAL PROVINCE	1,348,297	1,316,938
FEDERAL & NCA		
Metropolitan Toronto	9,840	9,860
Other	69,971	66,552
TOTAL PROVINCE	79,811	76,412
OTHER PROVINCIAL		
Metropolitan Toronto	28,900	30,015
Other	79,099	77,592
TOTAL PROVINCE	107,999	107,607
TOTAL CASELOAD		
Metropolitan Toronto	1,255,364	1,285,797
Other	2,240,590	2,161,723
TOTAL PROVINCE	3,495,954	3,447,520
YOUNG OFFENDERS ACT		
Metropolitan Toronto	11,311	10,977
Other	30,515	30,904
TOTAL PROVINCE	41,826	41,881

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURT - CRIMINAL DIVISION

CHARGES OUTSTANDING

	MARCH 31, 1987			MARCH 31, 1988		
	METRO	REMAINDER OF PROV.	TOTAL ONT.	METRO	REMAINDER	TOTAL
CCC	37,605	69,480	107,085	42,322	84,574	126,896
NCA/FDA	2,481	4,244	6,725	2,630	5,441	8,071
LCA/LLA	13,470	8,163	21,633	11,643	8,315	19,958
HTA	22,251	64,986	87,237	38,255	81,695	119,950
OTHER(1)	324,118	172,471	496,589	136,092	170,669	306,761
YOA(2)			6,021	1,214	4,986	6,200
TOTAL	399,925	319,344	725,290	232,156	355,680	587,836

NOTE 1: Includes Municipal By-laws, other Provincial Statutes, and other Federal Statutes.

NOTE 2: Statistics for matters proceeded with under Young Offenders Act.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURTS - FAMILY DIVISION

JURISDICTION

PROVINCIAL COURT (FAMILY DIVISION)

The Provincial Court (Family Division) has jurisdiction over the following matters:

- Applications under the Family Law Act. Under the Reciprocal Enforcement of Maintenance Orders Act, it is also empowered to enforce maintenance orders made in other jurisdictions;

- Wardship adoptions and affiliation cases under the Child and Family Services Act;

- Young Offenders matters including offences under the Criminal Code and other federal statutes, and various provincial statutes, applicable to young persons, 12 to 15 years of age; including offenses under the Provincial Offenses Act.

- Children's Law Reform Act for certain custody matters;

- Default hearings under the Support and Custody Orders Enforcement Act.

The Provincial Court (Family Division) has no jurisdiction in divorce or alimony matters.

UNIFIED FAMILY COURT (HAMILTON)

All matters presently heard in the Provincial Court (Family Division) as well as the civil jurisdiction of the District and Supreme Courts in matters related to annulment, divorce, family property, maintenance, custody and access.

VOTE 306 - COURTS ADMINISTRATION

ITEM 2 - ADMINISTRATION OF JUSTICE

PROVINCIAL COURT - FAMILY DIVISION

SUMMARY OF CASELOAD

	1987/88			1986/87		
	FAMILY	YOA	TOTALS	FAMILY	YOA	TOTALS
Pending at beginning of period	14493	3704	18197	11399	3188	14587 R
Matter Received	44661	31495	76156	60114 R	31590 R	91704 R
Matters Disposed	44492	32012	76504	57020	31074 R	88094 R
Pending at end of period	14662	3187	17849	14493 R	3704 R	18197 R
Adjournments	45552	55282	100834	49035	55295	101330

R = Revised Figure

VOTE 306 - COURTS ADMINISTRATION
ITEM 3 - SUPPORT AND CUSTODY ENFORCEMENT

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	4,674.0	4,770.1	6,031.4		235.9		Salary revisions - regular and unclassified staff.
						34.6	Reciprocity Officer from Crown Law - Civil.
					15.7		C.L.O. merits/promotions.
					1,037.0		Conversion of D.O.E to salaries.
						(61.9)	Sr. Comp. salaries transferred to Deputy Minister's office.
Employee Benefits	508.1	885.0	913.7		182.8	(154.1)	Relative to salary changes./Internal reallocation.
Transportation and Communication	964.1	1,410.6	972.8		(337.8)		Constraint and conversion of D.O.E. to salaries.
						(100.0)	Internal reallocation of funds.
Services	2,437.8	5,609.2	5,456.5		(902.7)		Constraint and conversion of D.O.E. to salaries.
						750.0	Internal reallocation of funds.
Supplies and Equipment	2,373.2	1,072.6	565.3		(7.3)	(500.0)	Constraint./Internal reallocation of funds.
TOTAL ACTIVITY	10,957.2	13,747.5	13,939.7	0.0	223.6	(31.4)	
				<---------	192.2	--------->	

STAFFING INFORMATION:

Director	1		(1)
Professional - Solicitors	8	8	
Administrative	67	68	1
Clerical	122	123	1
TOTAL CLASSIFIED POSITIONS	198	199	1

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 306 - COURTS ADMINISTRATION

ITEM 3 - SUPPORT AND CUSTODY ENFORCEMENT

ACTIVITY BRIEF

RESPONSIBILITY

The Support and Custody Enforcement Program commenced operations in eight field offices across Ontario on July 2, 1987, the date of proclamation of the enabling legislation, the Support and Custody Orders Enforcement Act, 1985. The enforcement offices enforce the support provisions contained in court orders, separation agreements and domestic contracts. Custody provisions in court orders or separation agreements may also be enforced upon being filed with the program.

Support orders made by all levels of court in Ontario are filed automatically with the program, conferring upon the Director of Support and Custody Enforcement a statutory and exclusive duty to enforce the relevant provisions. The Branch also has responsibility for the administration of the Reciprocal Enforcement of Maintenance Orders Act, 1982. This Act provides for enforcement of orders by/from foreign jurisdictions.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The 1987-88 year of operations was spent establishing the program, recruiting and training 198 staff, implementing the computer system, and launching the program.

The eight field offices are located in major urban centres of the province; Toronto, London, Windsor, Hamilton, Oshawa, Ottawa, Sudbury and Thunder Bay. The start-up complement for this program last year was 198 positions with a total budget of $13.7 million.

OPERATING STATISTICS

There is a caseload of 25,591 on file as of the end of March, 1988, with the eight field enforcement offices. Some 89% of these court orders include children, and it is estimated that over 80,000 persons are now directly affected by the enforcement program, including the direct parties to the orders.

Total collections in 1988-89 are anticipated to be over $100 million, with about $8 million to be returned to the Treasury. As at year end, the program was receiving $5 million per month on account of court-ordered support payments and disbursing in a 24-hour turnaround period to recipients and their children.

In the 9 months of operation since July 2, 1987, operating statistics are as follows:

OPERATING STATISTICS	1987-88 July 2/87 to Mar/88	1986-87 not in operation
Workload and Scope		
- Orders filed at year end	25,591	
- Post - July 1/87 orders	11,034	
- Pre-July 1/87 orders	14,577	
- Arrears registered at year end	$ 59.2 million	
- Cases assigned to Treasurer	4,647 (18%)	
Enforcement Activity		
- Warning letters issued	16,677	
- Writs issued	6,232	
- Garnishments served	6,011	
- Default hearings	278	
- Exams in aid of execution	164	
Socio-economic impact		
- % orders with children	89%	
- # children involved at year end	33,800	
- % of cases receiving some cash flow in month	41% of all cases	
- Average annualized receipt	5,280	
- % principal due paid each month	41%	
- $ returned to Treasurer in year	$ 1.4 million	
- $ receipts collected in year	$ 19.9 million	

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
307		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
1	4,068,500	Assessment Review Board	98,000	3,970,500	3,965,234
2	132,700	Board of Negotiation	(15,900)	148,600	96,708
3	7,462,300	Criminal Injuries Compensation Board	1,753,000	5,709,300	5,709,134
4	5,207,100	Ontario Municipal Board	175,600	5,031,500	4,894,827
5	1,227,000	Office of the Public Complaints Commissioner	55,500	1,171,500	1,113,512
	18,097,600	Total for Administrative Tribunals	2,066,200	16,031,400	15,779,415
	—	Less: Special Warrants	(4,711,700)	4,711,700	N/A
	18,097,600	**Amount to be Voted**	6,777,900	11,319,700	15,779,415

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

VOTE 307 - ADMINISTRATIVE TRIBUNALS

ANALYSIS OF INCREASES (DECREASES) FROM 1987-88 ESTIMATES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	INCREASES (DECREASES)	1988-89 ESTIMATES	EXPLANATION
1	Assessment Review Board	3,970.5	98.0	4,068.5	See Page 96
2	Board of Negotiation	148.6	(15.9)	132.7	See Page 98
3	Criminal Injuries Compensation Board	5,709.3	1,753.0	7,462.3	See Page 100
4	Ontario Municipal Board	5,031.5	175.6	5,207.1	See Page 102
5	Office of the Public Complaints Commissioner	1,171.5	55.5	1,227.0	See Page 104
	PROGRAM TOTAL	16,031.4	2,066.2	18,097.6	

STATEMENT OF 1987-88 FUNDING AND ACTUAL EXPENDITURES BY ACTIVITY
($000's)

ITEM	ACTIVITIES	1987-88 ESTIMATES	M.B.O.'s	FUNDS AVAILABLE	1987-88 ACTUAL
1	Assessment Review Board	3,970.5	180.0	4,150.5	4,092.7
2	Board of Negotiation	148.6		148.6	107.2
3	Criminal Injuries Compensation Board	5,709.3	1,815.7	7,525.0	7,517.8
4	Ontario Municipal Board	5,031.5		5,031.5	4,996.0
5	Office of the Public Complaints Commissioner	1,171.5		1,171.5	1,133.7
	PROGRAM TOTAL	16,031.4	1,995.7	18,027.1	17,847.4

VOTE 307 - ADMINISTRATIVE TRIBUNALS
ITEM 1 - ASSESSMENT REVIEW BOARD

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	2,078.9	2,072.0	2,171.1		99.1		Salary revisions - regular and unclassified staff.
Employee Benefits	288.8	280.0	290.0		10.0		Relative to salary changes.
Transportation and Communication	551.6	568.6	564.7		(3.9)		Constraint.
Services	1,038.1	965.2	958.6		(6.6)		Constraint.
Supplies and Equipment	135.3	84.7	84.1		(0.6)		Constraint.
TOTAL ACTIVITY	4,092.7	3,970.5	4,068.5	0.0	98.0	0.0	
				<---------	98.0	--------->	

STAFFING INFORMATION:

Chairman, A.R.B.	1	1
Vice Chairman, A.R.B.	1	1
Administrative	13	13
Clerical	45	45
Operational	1	1
TOTAL CLASSIFIED POSITIONS	61	61

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 307 - ADMINISTRATIVE TRIBUNALS

ITEM 1 - ASSESSMENT REVIEW BOARD

ACTIVITY BRIEF

RESPONSIBILITY

To hear and determine:

- Complaints against realty and business assessment forming the basis of municipal taxation in Ontario.

- Complaints and appeals against school support assessments for school board taxation.

- The apportionment of municipal taxes or rates applicable to individual parcels where land has been assessed in block.

- When authorized by a municipal by-law (or by way of an appeal from the decision of a municipal council), applications for the cancellation, reduction or refund of municipal taxes and applications for an increase in municipal taxes where gross or manifest errors have been made in the collector's roll.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1988-89

The Assessment Review Board will:

- Hold sittings within a county or district or metropolitan regional or district municipality to hear and dispose of all complaints relating to assessments in municipalities within the county or district or metropolitan regional or district municipality in respect of which a person may appeal to the Board under The Assessment Act or The Municipal Act or a municipal by-law.

- Certify the assessment rolls of each municipality when all complaints in the municipality have been disposed of by the Board.

- Collect prescribed fees and accept appeals against decisions of the Board for transmittal to the Ontario Municipal Board.

OPERATING STATISTICS	1987-88	1986-87
Complaints received at Assessment Review Board April 1, 1987, to March 31, 1988	176,522	197,345
Complaints disposed of during that period	201,442	214,111
Hearing Days	2,537	2,520
Board Member Fees	554,272	560,366
Board Clerk Fees	263,339	276,683
Appeals received for O.M.B.	8,020	6,609
Fees collected for O.M.B.	136,251	94,355

VOTE 307 - ADMINISTRATIVE TRIBUNALS
ITEM 2 - BOARD OF NEGOTIATION

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	76.7	92.4	96.7		4.3		Salary revisions - regular staff.
Employee Benefits	11.3	7.2	7.4		0.2		Relative to salary revisions.
Transportation and Communication	9.8	22.3	12.1		(0.2)	(10.0)	Constraint./Internal reallocation of funds.
Services	8.9	24.9	14.7		(0.2)	(10.0)	Constraint./Internal reallocation of funds.
Supplies and Equipment	0.5	1.8	1.8				
TOTAL ACTIVITY	107.2	148.6	132.7	0.0	4.1	(20.0)	
				<---------	(15.9)	--------->	

STAFFING INFORMATION:

Clerical	2	2
TOTAL CLASSIFIED POSITIONS	2	2

CROWN EMPLOYEES:

Chairman	1	1
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	1	1

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 307 - ADMINISTRATIVE TRIBUNALS

ITEM 2 - BOARD OF NEGOTIATION

ACTIVITY BRIEF

RESPONSIBILITY

The Ontario Board of Negotiation was created by the provision of the The Expropriation Act, 1968-69, Section 27, with the purpose of providing an informal tribunal which, without prejudice to any subsequent arbitration procedures, may negotiate in a summary and informal manner a settlement of a compensation in expropriation cases.

The Board, upon receiving a written request from either party, arranges meetings between the expropriated party and the expropriating authority. A formal notice is issued to both parties, advising the time and place of meeting. The Board meets throughout the Province without cost to either Party. A unique provision of the Act provides that the Board shall view the property in question.

The Board listens to both parties and if it considers it has enough information and the parties have not agreed during the meeting, then it will give its opinion as to the compensation the Board feels would be fair. This may or may not be accepted by either party; if no agreement follows, they are free to proceed to arbitration (Ontario Municipal Board).

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The Board shall continue, as in previous years, without any specific problems or difficulties.

OPERATING STATISTICS	1987-88	1986-87
Number of Requests Received	68	30
Number of Meetings Held	55	27

VOTE 307 - ADMINISTRATIVE TRIBUNALS
ITEM 3 - CRIMINAL INJURIES COMPENSATION BOARD

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	929.2	975.6	977.2		41.6	(40.0)	Salary revisions - regular and unclassified staff. Internal reallocation of funds.
Employee Benefits	126.7	141.8	145.6		3.8		Relative to salary changes.
Transportation and Communication	121.7	95.3	94.6		(0.7)		Constraint.
Services	198.1	190.0	188.7		(1.3)		Constraint.
Supplies and Equipment	144.4	56.2	55.8		(0.4)		Constraint.
Transfer Payments							
Compensation to Victims of Crime	5,997.7	4,250.4	6,000.4		1,750.0		Increase in awards to victims of crime.
TOTAL ACTIVITY	7,517.8	5,709.3	7,462.3	0.0	1,793.0	(40.0)	
				<---------	1,753.0	--------->	

STAFFING INFORMATION:		
Administrative	11	11
Clerical	12	12
TOTAL CLASSIFIED POSITIONS	23	23
CROWN EMPLOYEES:		
Chairman	1	1
Vice Chairman	1	1
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	2	2

REVENUE:		
Reimbursement of Expenditures from Government of Canada	906.6	949.0

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 307 - ADMINISTRATIVE TRIBUNALS

ITEM 3 - CRIMINAL INJURIES COMPENSATION BOARD

ACTIVITY BRIEF

RESPONSIBILITY

The Board, composed of one full-time chairman and one full-time vice-chairman, one part-time vice-chairman and twelve part-time members, administers The Compensation for Victims of Crime Act, 1971. The Board decides whether the applicants for compensation are eligible for same, and the amount they are to be awarded. Compensation is awarded for personal injury only, when a person is injured or killed as a result of a crime of violence which is an offence under the Criminal Code of Canada, including assault, wounding, murder and rape. Injuries caused by a motor vehicle are excluded from the Act unless the vehicle has been used as a weapon. Compensation may also be awarded when a person is hurt while lawfully arresting or attempting to arrest someone for an offence against another person, or when a person is injured while preventing or trying to prevent an offence against another person.

PROGRAM OF OPERATIONS FOR FISCAL YEAR 1988-89

The objective of the Board is to hear 1400 applications this fiscal year. As well as hearings held in Toronto, the Board also conducts hearings in other Ontario centres, such as Kenora, Kingston, London, Ottawa, Sault Ste. Marie, Sudbury, Thunder Bay, and Windsor.

OPERATING STATISTICS	1987-88	1986-87
Files Pending April 1	2915	2573
Applications Received	2247	2000
Applications Heard-Viva Voce	911	1141
Applications Heard-Documentary	265	N/A
Applications Heard and Dismissed	86	54
Interim Awards	7	4
Variation of Awards	157	268
Periodic Awards	19	21
Decisions Completed and Awards Granted	1315	1376
Lump Sum Awards	$4,734,952.68	$3,539,159.10
Periodic Payment Awards	$1,220,005.52	$ 770,926.26
Total Awards	$5,954,958.20	$4,310,085.36
Files Closed	323	489
Files Pending March 31	3657	2915

VOTE 307 - ADMINISTRATIVE TRIBUNALS
ITEM 4 - ONTARIO MUNICIPAL BOARD

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	3,738.9	3,753.2	3,908.9		207.4		Salary revisions - regular and unclassified staff.
					(21.7)		Reduction re: Voluntary Exit Opportunity program.
						(30.0)	Internal reallocation of funds.
Employee Benefits	459.0	563.8	588.5		24.7		Relative to salary changes.
Transportation and Communication	409.0	412.7	409.9		(2.8)		Constraint.
Services	272.6	178.7	171.5		(1.2)	(6.0)	Constraint./Internal reallocation of funds.
Supplies and Equipment	106.5	119.1	118.3		(0.8)		Constraint.
Transfer Payments							
Grant re Ont. Mun. Board Reports	10.0	4.0	10.0			6.0	Internal reallocation of funds.
TOTAL ACTIVITY	4,996.0	5,031.5	5,207.1	0.0	205.6	(30.0)	
				<---------	175.6	--------->	

STAFFING INFORMATION:

Chief Admin. Officer & Secretary to O.M.B.	1	1	
Administrative	5	5	
Clerical	56	56	
TOTAL CLASSIFIED POSITIONS	62	62	
CROWN EMPLOYEES:			
Chairman	1	1	
Vice Chairmen	6	6	
Members	33	26	(7)
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	40	33	(7)

REVENUE:

Fees (Filing Fees for Appeals, Debentures, etc.)	913.1	300.0

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 307 - ADMINISTRATIVE TRIBUNALS

ITEM 4 - ONTARIO MUNICIPAL BOARD

ACTIVITY BRIEF

RESPONSIBILITY

The Ontario Municipal Board's function as an administrative tribunal is generally limited to dealing with applications, referrals and appeals made under the provisions of various statutes (the Planning Act, the Assessment Act, the Municipal Act, the Expropriations Act, etc.). The duties of the Board are presented by the various Acts.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

The Board deals with a wide range of applications/appeals brought before it under various statutes. To assist those persons interacting with the Board, two publications will be available in 1988/89 - the Board's Guidelines on Costs and a booklet detailing the procedures one can expect to encounter at hearings of the Ontario Municipal Board, entitled "Your Guide to Ontario Municipal Board Hearings".

A marked increase in the number of joint Board hearings under the Consolidated Hearings Act, 1981, is anticipated. The Act directs the Chairman of the Environment Assessment Board and the Chairman of the Ontario Municipal Board to establish a joint Board to hear these projects. Added to the large environmental issues normally dealt with at these hearings are joint hearings of land severance appeals and Niagara Escarpment development control permit applications.

Appeals to the Board under the Planning Act continue to increase. A significant increase this year over that of last year is already being experienced and is expected to continue due to the current Growth patterns of the regional and metropolitan municipalities.

OPERATING STATISTICS

Type of Appeal, Application or Referral	Files Initiated 1987/88	1986/87
Assessment Appeals	1071	1004
Capital Expenditures of Municipalities, School Boards and Conservation Authorities	1506	1498
Zoning By-law Appeals	628	664
Appeals of Council's Refusal to Amend Zoning By-laws	188	165
Consent Appeals	665	637
Minor Variance Appeals	715	631
Official Plan Referrals	150	150
Plan of Subdivision Referrals	50	31
Miscellaneous	137	111
Land Compensation	23	38
Consolidated Hearings	2	3
	5135	4932

4% increase

VOTE 307 - ADMINISTRATIVE TRIBUNALS
ITEM 5 - OFFICE OF THE PUBLIC COMPLAINTS COMMISSIONER

COMPARATIVE ANALYSIS OF 1988-89 ESTIMATES AND CLASSIFIED POSITIONS OVER 1987-88
($000's)

STANDARD ACCOUNTS	1987-88 ACTUAL	1987-88 ESTIMATES	1988-89 ESTIMATES	--DIFFERENCE ATTRIBUTED TO-- NEW	ONGOING	TRANSFER	EXPLANATION
Salaries and Wages	861.4	810.5	861.7		39.3 11.9		Salary revisions - regular and unclassified staff. C.L.O. merits/promotions.
Employee Benefits	133.0	125.7	131.6		5.9		Relative to salary changes.
Transportation and Communication	22.3	30.2	30.0		(0.2)		Constraint.
Services	84.9	161.1	160.0		(1.1)		Constraint.
Supplies and Equipment	32.1	44.0	43.7		(0.3)		Constraint.
TOTAL ACTIVITY	1,133.7	1,171.5	1,227.0	0.0	55.5	0.0	
				<---------	55.5	--------->	

STAFFING INFORMATION:				
Director of Admin. & Legal Services	1	1		
Director of Investigations		1		1
Professional - Legal Assistants	1	2		1
- Other	1	1		
Administrative	9	7		(2)
Clerical	8	8		
TOTAL CLASSIFIED POSITIONS	20	20		0
CROWN EMPLOYEES:				
Commissioner	1	1		
TOTAL NON-CLASSIFIED CROWN EMPLOYEE POSITIONS	1	1		

Legend:
- New = For new initiatives.
- Ongoing = Changes to existing resources for workload growth and inflation.
- Transfer = Intra-Ministry reallocations.

VOTE 307 - ADMINISTRATIVE TRIBUNALS

ITEM 5 - OFFICE OF THE PUBLIC COMPLAINTS COMMISSIONER

ACTIVITY BRIEF

RESPONSIBILITY

To carry out the legislative mandate of the Metropolitan Toronto Police Force Complaints Act, 1984. This includes receiving, recording and overseeing the investigation and resolution of public complaints concerning the conduct of police officers on the Metropolitan Toronto Police Force.

The Office monitors the investigations conducted by the police force's Public Complaints Investigation Bureau, the decisions made by the Chief of Police and verdicts reached in internal Police Act disciplinary trials.

The Public Complaints Commissioner also has the power to order discipline hearings before civilian Boards of Inquiry and to make public recommendations concerning police practices and procedures and laws which may affect the resolution or prevention of public complaints.

PROGRAM OF OPERATIONS FOR THE FISCAL YEAR 1988-89

To carry out the responsibilities noted above. In addition, the introduction of Bill 4 in the Legislature raises the possibility of expansion in the future to municipalities other than Metropolitan Toronto.

OPERATING STATISTICS		*1987	*1986
Open case information:			
	cases open	770	739
	reviews requested	147	126
	board hearings ordered	7	7
Closed Case Information:			
	cases closed	747	735
	withdrawals	186	129
	informal resolutions	22	37
	completed investigations	539	558
	% of completed investigations resulting in disciplinary action by police	6.9%	5.7%
	board hearings completed	8	6

*Statistics based on year end of December 20 in accordance with the proclamation date of the legislation. Therefore, 1986 means the year end of December 20, 1986.

MINISTRY OF THE ATTORNEY GENERAL

COMPARATIVE STATEMENT OF REVENUE
($000's)

DESCRIPTION	1988-89 ESTIMATES	1987-88 ACTUAL	1986-87 ACTUAL
NON-TAXATION:			
FEES, LICENSES AND PERMITS			
Surrogate Registrars	21,000.0	20,939.1	18,836.7
Registrars	17,000.0	17,110.0	14,684.7
Sheriffs	12,000.0	11,753.4	9,831.5
Other: Official Guardian	500.0	160.4	1,520.7
Ontario Municipal Board	300.0	913.0	835.4
Unified Family Court	100.0	345.4	316.4
Provincial Court (Civil Division) clerks and bailiffs	100.0	101.8	117.3
Other	-	10.1	0.9
SALES AND RENTALS	156.0	139.3	141.2
FINES AND PENALTIES			
Provincial Courts (Criminal Div.)	104,607.0	99,255.8	89,355.4
Provincial Courts (Family Div.)	110.0	83.0	78.4
District Courts	660.0	976.3	725.7
Estreated bail	275.0	258.7	232.5
Unclaimed bail and restitutions	83.0	75.7	128.8
Supreme Court of Ontario	110.0	89.5	31.0
Other (Highway Traffic Act)	15,000.0	9.4	6.0
MISCELLANOUS			
Public Trustee - escheated estates	1,500.0	1,250.4	1,784.0
Other Miscellaneous	1,500.0	2,073.7	1,027.3
Recovery of Prior Years' Expenditures	100.0	88.1	45.6
Reimbursements of Expenditures:			
Public Trustee	7,800.0	6,628.5	5,407.3
Accountant, Supreme Court of Ontario	500.0	429.9	299.4
Official Guardian	200.0	232.6	305.7
Metro Toronto (Parking Tags)	-	1,331.5	1,272.1
Metro Toronto (Public Compl. Comm.)	-	-	590.1
Tor. Hydro Elec. System - secondments	-	-	71.3
GOVERNMENT TRANSFERS:			
YOUNG OFFENDERS (Operations)	467.0	-	-
OTHER:			
Legal Aid - Criminal	26,000.0	19,604.5	16,215.8
- Civil	17,000.0	14,434.9	8,882.9
- Young Offenders Act	2,000.0	2,030.1	1,932.1
Criminal Injuries Compensation Board	949.0	906.6	-
Native Court Workers	479.0	479.4	608.3
Other: French Language Services	348.0	139.9	488.1
Interchange Canada Program	18.0	158.4	156.7
Other	-	270.6	199.4
TOTAL REVENUE	230,862.0	202,280.0	176,128.7